

MARCH 2009 RECREATION ADVISORY BOARD PROGRAM INFORMATION

SPECIAL EVENTS

Submitted by David Karlson, Asst. Recreation Director

The Papillion La Vista School Districts Annual Volleyball League has over 100 teachers and school employees playing volleyball on Tuesday and Thursday afternoons in our Community Center. The League runs from late February through May.

An AED (Automated External Defibrillator) was placed in the Community Center in late February. An AED is a portable electronic device that automatically diagnoses the potentially life threatening cardiac arrhythmias of ventricular fibrillation and ventricular tachycardia in a patient, and is able to treat them through defibrillation, the application of electrical therapy which stops the arrhythmia, allowing the heart to reestablish an effective rhythm. AED's are not designed to shock asystole ('flat line' patterns). AED's are designed to be used by laypersons who ideally should have received AED training.

The Annual Easter Egg Hunt is Saturday April 11th, 2009 at Central Park, Edgewood Blvd. & Valley Roads. Age Group/Times and times are as follows:

4 & Under (with or without parents)	10:00 a.m. Sharp
5 & 6 yrs. old	10:10 a.m. Sharp
7, 8 & 9 yrs. old	10:15 a.m. Sharp
10, 11 & 12 yrs. old	10:20 a.m. Sharp

Volunteers need to report by 9:00 a.m.

YOUTH AND ADULT SPORTS

Submitted by Eddie Burns, Program Coordinator

Current Programs:

Women's Adult Volleyball

Currently in the 5th week of an 8 week season. Season ends April 8th.

Adult Basketball

Currently in the 7th week of an 8 week regular season with a double elimination tournament beginning March 29th.

Upcoming Programs

Adult Softball

Registration deadline is March 22, 2009. Season begins Mid-April.

Spring Flag Football

Ages 6/7/8 and 9/10. Season begins on April 4 and ends May 30.

Co-Ed Youth Soccer

Soccer for ages 4/5 & 6/7 begins mid-April

LA VISTA FALLS GOLF COURSE

Submitted by Denny Dinan, Golf Course Svcs. Mgr.

December 2008 was very cold, windy, icy and snowy. There were 4 out of 31 days in which we had golfers. The course was snow/ice covered from December 16 through December 31.

Through December, our round count for fiscal year 08-09 was 2,149 rounds, which is 262 rounds ahead of fiscal year 07-08. In January 2009, we had 42 rounds. January 2008 was 0. January, Like December was a cold, windy and snowy month.

Through January 2009, the round count for fiscal year 08-09 is 2,191, 304 rounds ahead of 07-08.

LA VISTA SENIOR CENTER

Submitted by Rich Carstensen, Program Director/Senior Center

CURRENT MONTHLY ACTIVITIES AND UPDATES:

For the month of March we have some great activities planed. They include two days of Bingo. Pitch on Fridays with a 10-Point Pitch Tournament on the third Friday of the month. We play Bridge on Mondays. In March we have a movie outing planned for Friday, March 13th, to go see Slumdog Millionaire. The La Vista Jr. High Show Choir will perform for us and eat pizza on Friday, March 27th. We will end the months activities with a trip Anthony's Steakhouse for Big Band Night and dinner on Monday, March 30th.

OTHER MARCH SENIOR ACTIVITIES:

Senior St Patrick's Day Lunch: The La Vista Senior Center invites all seniors from the local area to come and enjoy a fantastic lunch along with some great entertainment on St. Patricks Day. This year the event will be held on Tuesday, March 17, 2009. Doors open at 11:00 am with lunch being served at 11:30 am by Justin Thyme. Our entertainment will be provided by the La Vista Old Timers Band and then we will have a group singalong of some of our favorite St. Patrick Day Songs. At this time we have 62 individuals signed-up to enjoy the St. Patrick's Day festivities.

Nursing Students from University Med Center will be coming with their Mobil Health Unit on Wednesday, March 18th. From 10:00am to 1:00pm any senior citizen can have their Blood Pressure, Blood Sugar, and Cholesterol check along with other health screenings. Cost is \$10 for the Cholesterol check, all other screenings will be free of charge.

MARCH SENIOR ACTIVITIES:

- Tuesday, March 17, 2009. Seniors are invited to come enjoy our St. Patrick's Day Luncheon with corned beef & cabbage, carrots, and potatoes provide by the Senior Center for a fee of \$3.00.
- Nurses from University Med Center will be coming to the La Vista Senior Center every Wednesday. Seniors will learn important information, plus have the opportunity to have their blood pressure check weekly.
- The March calendar is still being planned, with more outings and events throughout the month.

APRIL 2009 RECREATION ADVISORY BOARD PROGRAM INFORMATION

SPECIAL EVENTS

Submitted by David Karlson, Asst. Recreation Director

The Annual Easter Egg Hunt is Saturday April 11th, 2009 at Central Park, Edgewood Blvd. & Valley Roads. Age Group/Times and times are as follows:

4 & Under (with or without parents)	10:00 a.m. Sharp
5 & 6 yrs. old	10:10 a.m. Sharp
7, 8 & 9 yrs. old	10:15 a.m. Sharp
10, 11 & 12 yrs. old	10:20 a.m. Sharp

Volunteers need to report by 9:00 a.m.

The second La Vista Community Garage Sale will be held at the La Vista Community Center on Saturday April 18th from 10:30 a.m. to 2:30 p.m. We currently have 28 people who have rented tables (last August we had 9 vendors).

The Community Center will now be offering a new "Zumba" Exercise Class on Thursday evenings and Saturday mornings. Zumba is an aerobic exercise class with movements that are mainly derived from Latin and international music.

YOUTH AND ADULT SPORTS

Submitted by Eddie Burns, Program Coordinator

Current Programs:

Men's Basketball

Began double elimination basketball tournament on March 29th. Tournament will end on May 3rd.

Upcoming Programs

Adult Softball

14 week season begins April 19th.

Youth Soccer

Season begins April 18th and will end May 30th.

Youth Flag Football

Began April 4th and will end May 23rd.

Youth Softball

For ages 7-15. Practice begins late April. Games May-July.

Youth Mustang Baseball/Coach Pitch/T-Ball

Registration Dates: April 21 and April 25

Youth Baseball

For ages 11-12. Practice begins Mid-April. Games May-July

LA VISTA FALLS GOLF COURSE

Submitted by Denny Dinan, Golf Course Svcs. Mgr.

March 2009 rounds = 827

March 2008 rounds = 459

Through March 2009 our round count for fiscal year 08-09 is 3,346 rounds which is 1,000 rounds ahead of fiscal year 07-08.

Returning leagues signed up as of March 31, 2009:

Tuesday AM Senior Women: Approx 576 rounds

Wednesday Senior Women: Approx 208 rounds

Wednesday Night Campell Group: Approx 112 rounds

Thursday Wonder Women: Approx 96 rounds

Friday AM Joe Johnson Senior Men: Approx 456 rounds

Friday Workman Group: Approx 120 rounds

Saturday PAC league: Approx 192 rounds

LA VISTA SENIOR CENTER

Submitted by Rich Carstensen, Program Director/Senior Center

CURRENT MONTHLY ACTIVITIES AND UPDATES:

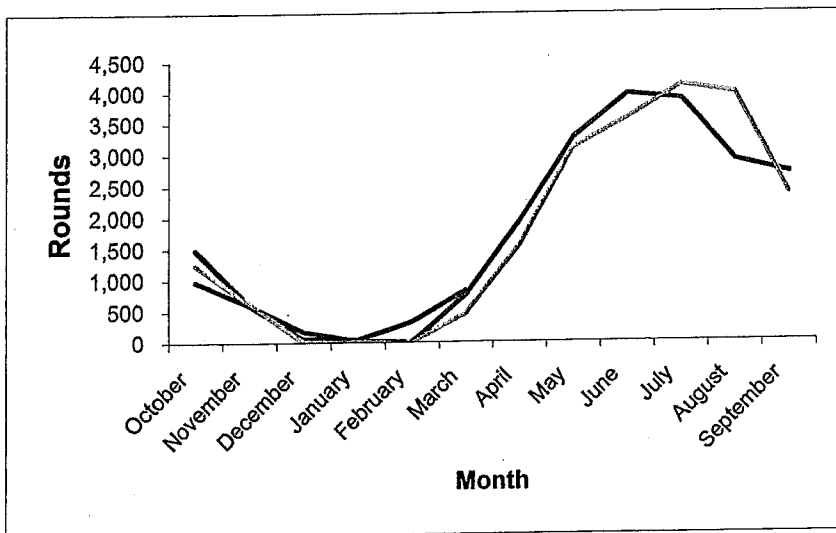
For this month, we have some great activities planned. They include two days of Bingo, Pitch on Fridays with a 10-Point Pitch Tournament on the third Friday of the month. We play Bridge on Mondays. The La Vista Jr. High Show Choir performed for us and ate pizza on Wednesday, April 1st. Thursday, April 9th we are eating at Cabela's and will do some shopping afterward. We have a movie outing planned for Friday, April 17th. We will end the April activities with a trip to Oakview Mall and eat at CiCi's Pizza.

APRIL SENIOR ACTIVITIES:

On Friday, May 8th we will have a Mother's Day Celebration. Monday, May 11th the Mayor is having a cookout for the seniors at La Vista's Central Park, we will eat at 11:30am and have games after the lunch. Pam Ehrhardt from the Omaha Police Department is giving a presentation to the seniors ON "SURVIVAL, HOW NOT TO BECOME A VICTIM OF CRIME" on Wednesday, May 20th. And finally, ENOA is having their "SAVE THE TABLE" Fundraiser at the Holiday Inn on 72nd and Grover in the evening on May 21, 2009. Tickets for the event are \$10 and can be purchased through the La Vista Senior Center.

**CITY OF LA VISTA
FY 09
GOLF COURSE ROUNDS**

Month	FY 08-09 Rounds	FY 07-08 Rounds	FY 06-07 Rounds
October	1,482	1,244	974
November	605	635	601
December	62	8	174
January	42	0	26
February	328	0	0
March	827	459	763
April		1,531	1,936
May		3,100	3,265
June		3,577	3,978
July		4,115	3,885
August		3,979	2,896
September		2,365	2,693
TOTAL ROUNDS	3,346	21,013	21,191



Blue Line = FY 08-09 revenues
Green Line = FY 07-08 revenues
Pink Line = FY 06-07 revenues

**CITY OF LA VISTA
FY 09
GOLF COURSE REVENUES**

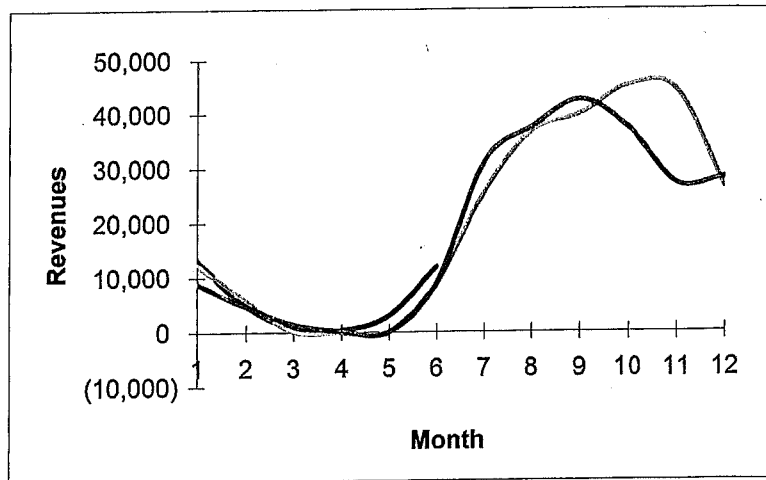
Revenues for Month of	Budget FY08-09 Amount	Current FY 08-09 Amount	Budget Surplus (Shortfall)	Last Year FY 07-08 Amount	Prior FY 06-07 Amount
October	17,233	13,148	(4,086)	12,404	8,882
November	17,233	4,893	(12,340)	5,911	4,720
December	17,233	875	(16,358)	167	1,450
January	17,233	404	(16,829)	0	202
February	17,233	3,007	(14,226)	136	0
March	17,233	11,851	(5,382)	8,755	8,997
April				25,543	31,236
May				36,844	37,569
June				39,967	42,598
July				45,253	37,365
August				44,334	27,180
September				26,518	28,222
TOTAL	\$ 103,398	\$ 34,177	\$ (69,221)	\$ 245,832	\$ 228,421

FY 08-09 Budget **\$ 206,800**

% of Budget Received **17%**

% of FY Complete **50%**

% of FY Surplus **-67%**



Blue Line = FY 08-09 revenues
Green Line = FY 07-08 revenues
Pink Line = FY 06-07 revenues

* Revenues include green fees, merchandise, carts and concessions.

LA VISTA FALLS GOLF COURSE
Revenue Comparison 2007-08 and 2008-09

Month	Rounds	Green Fees	Merchandise	Carts	Concessions	Total	Difference from prior year
Oct-08	1,482	8,594.90	\$218.44	\$2,939.31	\$1,394.85	\$13,147.50	\$743.11
Oct-07	1,244	8,154.32	285.70	2,704.87	1,259.50	\$12,404.39	
Nov-08	605	3,496.87	\$43.04	\$947.22	\$406.06	\$4,893.19	(\$1,017.76)
Nov-07	635	3,644.84	111.01	1374.89	780.21	\$5,910.95	
Dec-08	62	739.14	\$5.14	\$84.09	\$46.20	\$874.57	\$707.23
Dec-07	8	160.80	0	6.54	0	\$167.34	
Jan-09	42	347.66	\$5.61	\$25.74	\$24.86	\$403.87	\$403.87
Jan-08	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Feb-09	328	2,118.00	\$62.20	\$508.79	\$317.60	\$3,006.59	\$2,871.08
Feb-08	0	135.51	\$0.00	\$0.00	\$0.00	\$135.51	
Mar-09	827	9,054.28	\$226.74	\$1,650.41	\$919.40	\$11,850.83	\$3,095.44
Mar-08	459	7,186.32	\$107.24	\$909.82	\$552.01	\$8,755.39	
Apr-09						\$0.00	
Apr-08	1,531					\$0.00	
May-09	0					\$0.00	
May-08	3,100					\$0.00	
Jun-09	0					\$0.00	
Jun-08	3,577					\$0.00	
Jul-09	0					\$0.00	
Jul-08	4,115					\$0.00	
Aug-09	0					\$0.00	
Aug-08	3,979					\$0.00	
Sep-09	0					\$0.00	
Sep-08	2,365					\$0.00	

	2008-2009	2007-2008	%Difference
Oct	\$13,147.50	\$12,404.39	6%
Nov	\$4,893.19	\$5,910.95	-17%
Dec	\$874.57	\$167.34	423%
Jan	\$403.87	\$0.00	403%
Feb	\$3,006.59	\$135.51	2119%
Mar	\$11,850.83	\$8,755.39	35%
Apr			
May			
Jun			
Jul			
Aug			
Sep			
Total	\$34,176.55	\$27,373.58	25%

Total Rounds (through March 2009) 3,534
Total Rounds 2007-2008 Fiscal Year 21,013