

**CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
APRIL 7, 2009 AGENDA**

Subject:	Type:	Submitted By:
SUPPORT OF EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT	◆ RESOLUTION ORDINANCE RECEIVE/FILE	ROBERT S. LAUSTEN POLICE CHIEF

SYNOPSIS

A resolution has been prepared in support of La Vista's application for the "Edward Byrne Memorial Justice Assistance Grant".

FISCAL IMPACT

The police department has received a grant from the Edward Byrne Memorial Justice Assistance Grant (JAG) Program in the amount of \$16,526.

RECOMMENDATION

Approval.

BACKGROUND

The Edward Byrne Memorial Justice Assistance Grant (JAG) Program is the primary provider of federal criminal justice funding to state and local jurisdictions. JAG funds support all components of the criminal justice system, from multijurisdictional drug and gang task forces to crime prevention and domestic violence programs, courts, corrections, treatment, and justice information sharing initiatives. JAG funds may be used for state and local initiatives, technical assistance, training, personnel, equipment, supplies, contractual support, information systems for criminal justice, and criminal justice-related research and evaluation activities that will improve or enhance law enforcement services.

The La Vista Police Department was awarded a direct Justice Assistance grant of \$16,526. There are no matching funds required. Based on the needs of the police department, a project request has been made to allocate the grants funds for the purchase of two mobile data computers which will be installed in the remaining two primary fleet police cars that do not have the equipment. This technology enables officers to quickly access information which is normally retrieved via radio contact with the Communications Center, especially for access to criminal records while on patrol or during a stop. The mobile data computers allow officers to continue to run license and driver files, and access the county-wide records management system from any place within the Omaha metropolitan area. Officers will also be able to access CAD and GIS information. With mobile data computers, law enforcement officers can continue to make rapid, informed decisions, which allow them to focus their energies on making La Vista a safer place to live.

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA SUPPORTING THE APPLICATION FOR THE "EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT".

WHEREAS, funding for equipment has been made available to the La Vista Police Department through the "American Recovery and Reinvestment Act of 2009";

WHEREAS, a grant application for the funds through the "Edward Byrne Memorial Justice Assistance Grant" has been made by the police department;

WHEREAS, the grant application must be submitted to the U.S. Department of Justice along with certifications and assurances;

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska, do hereby support the police department's application for the "Edward Byrne Memorial Justice Assistance Grant".

PASSED AND APPROVED THIS 7TH DAY OF APRIL, 2009.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela Buethe, CMC
City Clerk

APPLICATION FOR FEDERAL ASSISTANCE		2. DATE SUBMITTED	Applicant Identifier
1. TYPE OF SUBMISSION		3. DATE RECEIVED BY STATE	State Application Identifier
Preapplication Non-Construction		4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier
5. APPLICANT INFORMATION			
Legal Name		Organizational Unit	
City of La Vista		Police Department	
Address		Name and telephone number of the person to be contacted on matters involving this application	
7701 South 96 Street La Vista, Nebraska 68128-3172		Lausten, Robert (402) 331-1582	
6. EMPLOYER IDENTIFICATION NUMBER (EIN)		7. TYPE OF APPLICANT	
47-6050031		Municipal	
8. TYPE OF APPLICATION		9. NAME OF FEDERAL AGENCY	
		Bureau of Justice Assistance	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT	
NUMBER: 16.804 CFDA Recovery Act - Justice Assistance Grants - TITLE: Localities		Mobile Data Computer Acquisition	
12. AREAS AFFECTED BY PROJECT			
City of La Vista, Nebraska Sarpy County, Nebraska Omaha (NE) metropolitan area			
13. PROPOSED PROJECT		14. CONGRESSIONAL DISTRICTS OF	
Start Date: June 01, 2009		a. Applicant	
End Date: June 01, 2010		b. Project NE02	
15. ESTIMATED FUNDING		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?	
Federal	\$16,526	Program has not been selected by state for review	
Applicant	\$0		
State	\$0		
Local	\$0		
Other	\$0		

Program Income	\$0	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?
TOTAL	\$16,526	N
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION PREAPPLICATION ARE TRUE AND CORRECT, THE DOCUMENT HAS BEEN DULY AUTHORIZED BY GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS REQUIRED.		

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Abstract

Applicant Name: La Vista Police Department

Title of Project: Mobile Data Computer Acquisition

Goals of the Project:

Goal 1 – Advance police officer access to criminal history records while on patrol.

Objective: Check status of individuals

Objective: Check status of vehicle stopped

Goal 2 – Better communication and access to GIS and CAD information patrolling.

Objective: Aid in gathering information on suspects or witnesses.

Objective: Access to CAD and GIS information to assist officers on patrol.

Program Strategy

The mobile data computer acquisition will fund the equipment necessary to have immediate accessibility to criminal and related records while an officer is patrolling in the vehicle. Additionally, officers will have access to valuable CAD and GIS information. With technology ever-changing, police officers need the equipment to be able to continue to provide professional police services. The City of La Vista is one of the fastest growing cities in Nebraska. La Vista faces the same economic challenges as other cities in America with the issue of continuing to providing quality services to a growing population as resources become limited. This grant will allow the police officers in La Vista to continue to provide a safe and secure atmosphere for citizens with the technological acquisition.

The mobile data computers will be purchased through a state contract and installed in two police cars. The timeline for the delivery and installation is estimated to be within 60 days of grant approval and funding. The project will be complete prior to June 1, 2010.

Program Narrative

Mobile Data Computer (MDC) acquisition.

This technology will enable officers to quickly access information which is normally retrieved via radio contact with a dispatch center, especially for access to criminal records while on patrol or during a stop. This will allow officers immediate discretion in handling persons encountered. Using in-car mobile data computers improves criminal history records because the officer can use case and incident level data from criminal history data to link suspects and arrestees. The records will be automated, searchable and readily available to law enforcement during the arrest process. The new mobile data computers will allow officers to continue to run license and driver files, and access county-wide records management system from any where within the Omaha metropolitan area. Additionally, the officer will be able to wirelessly enter incident information from the field, improving timeliness and quality of arrest data in the criminal history records. Officers will also be able to access CAD and GIS information. With MDC's, law enforcement officers can continue to make rapid, informed decisions, which allow them to focus their energies on making La Vista a safer place to live. This investment will enhance and complement already existing local, regional and State collaboration. In addition; it addresses other priorities of strengthening information sharing and collaboration and strengthening interoperable communication capabilities.

Goals and Objectives:

Goal 1 – Advance police officer access to criminal history records while on patrol.

Objective: Check status of individuals

Objective: Check status of vehicle stopped

Goal 2 – Better communication and access to GIS and CAD information patrolling.

Objective: Aid in gathering information on suspects or witnesses.

Objective: Access to CAD and GIS information to assist officers on patrol.

Performance Indicators:

Although it can be difficult for the law enforcement officer to keep track of, the performance indicators are the number of times, using the mobile data computer, the officer accesses criminal history records, checks status of vehicles in question or status of individuals encountered.

Budget Detail Worksheet

Purpose: The Budget Detail Worksheet may be used as a guide to assist you in the preparation of the budget and budget narrative. You may submit the budget and budget narrative using this form or in the format of your choice (plain sheets, your own form, or a variation of this form). However, all required information (including the budget narrative) must be provided. Any category of expense not applicable to your budget may be deleted.

A. Personnel - List each position by title and name of employee, if available. Show the annual salary rate and the percentage of time to be devoted to the project. Compensation paid for employees engaged in grant activities must be consistent with that paid for similar work within the applicant organization.

Name/Position	Computation	Cost

SUB-TOTAL \$0.00

B. Fringe Benefits - Fringe benefits should be based on actual known costs or an established formula. Fringe benefits are for the personnel listed in budget category (A) and only for the percentage of time devoted to the project. Fringe benefits on overtime hours are limited to FICA, Workman's Compensation, and Unemployment Compensation.

Name/Position	Computation	Cost

SUB-TOTAL \$0.00

Total Personnel & Fringe Benefits \$0.00

C. Travel - Itemize travel expenses of project personnel by purpose (e.g., staff to training, field interviews, advisory group meeting, etc.). Show the basis of computation (e.g., six people to 3-day training at \$X airfare, \$X lodging, \$X subsistence). In training projects, travel and meals for trainees should be listed separately. Show the number of trainees and the unit costs involved. Identify the location of travel, if known. Indicate source of Travel Policies applied, Applicant or Federal Travel Regulations.

Purpose of Travel	Location	Item	Computation	Cost
TOTAL				\$0.00

D. Equipment - List non-expendable items that are to be purchased. Non-expendable equipment is tangible property having a useful life of more than two years and an acquisition cost of \$5,000 or more per unit. (Note: Organization's own capitalization policy may be used for items costing less than \$5,000). Expendable items should be included either in the "supplies" category or in the "Other" category. Applicants should analyze the cost benefits of purchasing versus leasing equipment, especially high cost items and those subject to rapid technical advances. Rented or leased equipment costs should be listed in the "Contractual" category. Explain how the equipment is necessary for the success of the project. Attach a narrative describing the procurement method to be used.

Item	Computation	Cost
Motorola Mobile Data Computers (2)	\$8263 ea including installation	\$16,526.00
TOTAL		\$16,526.00

E. Supplies - List items by type (office supplies, postage, training materials, copying paper, and expendable equipment items costing less than \$5,000, such as books, hand held tape recorders) and show the basis for computation. (Note: Organization's own capitalization policy may be used for items costing less than \$5,000). Generally, supplies include any materials that are expendable or consumed during the course of the project.

Supply Items	Computation	Cost

TOTAL \$0.00

F. Construction - As a rule, construction costs are not allowable. In some cases, minor repairs or renovations may be allowable. Check with the program office before budgeting funds in this category.

Purpose	Description of Work	Cost
TOTAL		\$0.00

G. Consultants/Contracts - Indicate whether applicant's formal, written Procurement Policy or the Federal Acquisition Regulations are followed.

Consultant Fees: For each consultant enter the name, if known, service to be provided, hourly or daily fee (8-hour day), and estimated time on the project. Consultant fees in excess of \$450 per day require additional justification and prior approval from OJP.

Name of Consultant	Service Provided	Computation	Cost
			Subtotal \$0.00

Consultant Expenses: List all expenses to be paid from the grant to the individual consultants in addition to their fees (i.e., travel, meals, lodging, etc.)

Item	Location	Computation	Cost
			Subtotal \$0.00

Contracts: Provide a description of the product or service to be procured by contract and an estimate of the cost. Applicants are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sole source contracts in excess of \$100,000.

Item	Cost
Subtotal \$0.00	
TOTAL \$0.00	

H. Other Costs - List items (e.g., rent, reproduction, telephone, janitorial or security services, and investigative or confidential funds) by major type and the basis of the computation. For example, provide the square footage and the cost per square foot for rent, or provide a monthly rental cost and how many months to rent.

Description	Computation	Cost
TOTAL		\$0.00

I. Indirect Costs - Indirect costs are allowed only if the applicant has a Federally approved indirect cost rate. A copy of the rate approval, (a fully executed, negotiated agreement), must be attached. If the applicant does not have an approved rate, one can be requested by contacting the applicant's cognizant Federal agency, which will review all documentation and approve a rate for the applicant organization, or if the applicant's accounting system permits, costs may be allocated in the direct costs categories.

Description	Computation	Cost
TOTAL		\$0.00

Budget Summary- When you have completed the budget worksheet, transfer the totals for each category to the spaces below. Compute the total direct costs and the total project costs. Indicate the amount of Federal requested and the amount of non-Federal funds that will support the project.

Budget Category	Amount
A. Personnel	<u>\$0.00</u>
B. Fringe Benefits	<u>\$0.00</u>
C. Travel	<u>\$0.00</u>
D. Equipment	<u>\$16,526.00</u>
E. Supplies	<u>\$0.00</u>
F. Construction	<u>\$0.00</u>
G. Consultants/Contracts	<u>\$0.00</u>
H. Other	<u>\$0.00</u>
Total Direct Costs	<u>\$16,526.00</u>
I. Indirect Costs	<u>\$0.00</u>
TOTAL PROJECT COSTS	<u>\$16,526.00</u>

Federal Request	<u>\$16,526.00</u>
Non-Federal Amount	<u>\$0.00</u>

Review Narrative

The Justice Assistance Grant (Mobile Data Computers) application was made available for review by the La Vista City Council at the April 7, 2009 La Vista City Council meeting. The application was posted as an agenda item on the City Council meeting agenda and a public hearing was held. An opportunity to comment on the application was provided to citizens at the Council meeting.