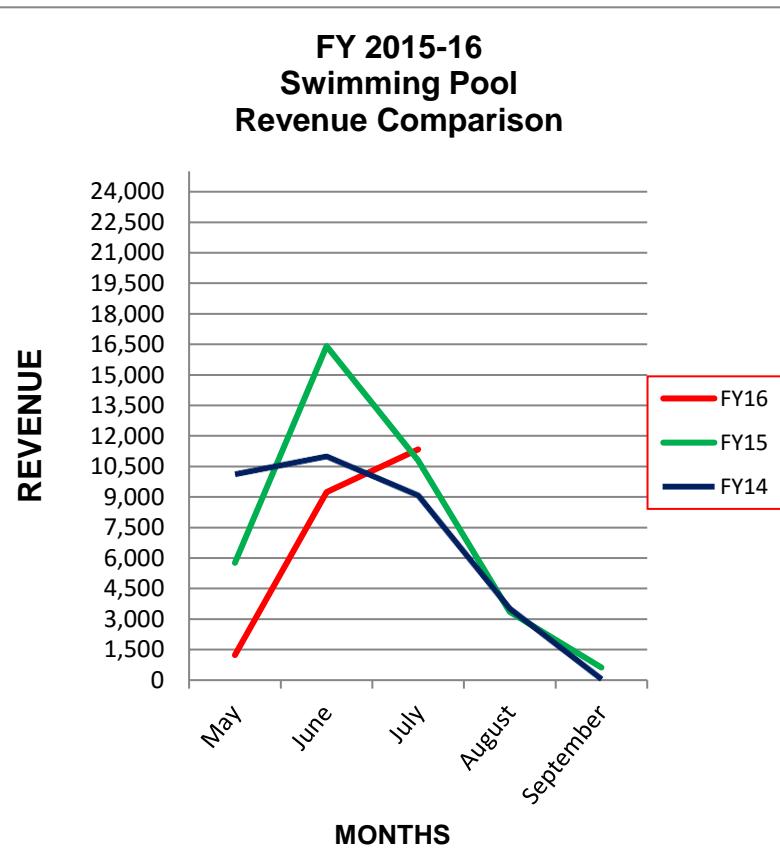


**CITY OF LA VISTA  
FY 2016  
SWIMMING POOL REVENUES**

Revenues for Month of	Budget FY 16 Amount	Current FY 16 Amount	Budget Surplus (Shortfall)	FY 15 Amount	FY 14 Amount
May	1,232	\$7,231	\$5,998.63	\$5,770	\$10,114
June	9,238	\$21,444	\$12,205.93	\$16,412	\$10,997
July	11,338	\$9,042	(\$2,295.61)	\$10,793	\$9,090
August				\$3,366	\$3,538
September				\$620	\$70
<b>TOTAL</b>	<b>\$21,808</b>	<b>\$37,717</b>	<b>\$15,909</b>	<b>\$36,961</b>	<b>\$33,809</b>



\* Revenues include Pool Memberships, Daily Admissions, Concessions and Swim Lessons

**CITY OF LA VISTA  
FY 2016  
SWIMMING POOL VISITORS**

Month	FY 16 Visitors	FY 15 Visitors	FY 13 Visitors
May	566	381	1,226
June	6,646	4,189	3,157
July	3,963	4,387	3,506
August		1,230	1,228
September		248	22
<b>TOTAL</b>	<b>11,175</b>	<b>10,435</b>	<b>9,139</b>

