

## Municipal Budget Notes – FY17 and FY18

### 1-16 Animal Control

#### Budget Line Item

**314 Other Contractual Services**  
The City contracts with the Nebraska Humane Society (NHS) for animal control services. Service rates are based on population and the CPI. Based on a four year average increase in services at 3.72%, we are requesting an increase in funding.

FY18 – An increase of between 3.5 and 4% is expected.

**321 Professional Services (Legal)**  
This line item provides funding for animal control-related legal expenditures and the prosecution of animal control violations by the City Attorney, if needed.

	A	B	BM	BN	BO	BQ	BS	BT	BU	BV
2			FY15	FY16	FY16	FY17	FY18	FY19	FY20	FY21
3			Actual	Budget	YE Estimate	Recommended	Recommended	Projected	Projected	Projected
1028	<b>16-ANIMAL CONTROL</b>									
1029										
1030										
1031	<b>CONTRACTUAL SERVICES</b>									
1032	314	Other Contractual Services	48,875	50,750	50,000	52,000	53,934	55,940	58,021	60,179
1033	321	Professional Services-Legal		1,000		1,000	1,000	1,000	1,000	1,000
1034	<b>Total Contractual Services</b>		<b>48,875</b>	<b>51,750</b>	<b>50,000</b>	<b>53,000</b>	<b>54,934</b>	<b>56,940</b>	<b>59,021</b>	<b>61,179</b>
1035										
1036	<b>TOTAL</b>		<b>48,875</b>	<b>51,750</b>	<b>50,000</b>	<b>53,000</b>	<b>54,934</b>	<b>56,940</b>	<b>59,021</b>	<b>61,179</b>
1037										
1038	<b>Expenditure % Change</b>		<b>4%</b>	<b>6%</b>	<b>-3%</b>	<b>2%</b>	<b>4%</b>	<b>4%</b>	<b>4%</b>	<b>4%</b>
1041	Contractual Services		4%	6%	-3%	2%	4%	4%	4%	4%
1045										
1046										
			Estimate to Budget	Budget to Budget	Estimate to Budget	Budget to Budget	Budget to Budget			
1047	<b>\$ Amount Change</b>		<b>1,185</b>	<b>2,875</b>	<b>-1,750</b>	<b>1,250</b>	<b>1,934</b>	<b>2,006</b>	<b>2,081</b>	<b>2,158</b>
1048	Contractual Services		1,185	2,875	-1,750	1,250	1,934	2,006	2,081	2,158
1049										
1050										
1051										
1052										