

# General Fund

## Grants

Department	Agency	Account	Total Grant Expenditure	Total Grant Revenue
15 - Police	NE Office of Highway Safety	Overtime . 103	\$22,061	\$22,061
	NE Office of Highway Safety	FICA . 104	\$1,719	\$1,719
	NE Office of Highway Safety	Pension	\$1,433	\$1,433
	NE Office of Highway Safety	Lidar	\$1,719	\$1,719
	NE Office of Highway Safety	Radar	\$1,719	\$1,719
	US Department of Justice	Narcotics & Vice Overtime . OCEDEF	\$20,076	\$20,076
	US Department of Justice	Narcotics & Vice FICA - OCEDEF	\$1,526	\$1,526
	US Department of Justice	Narcotics & Vice Pension - OCEDEF	\$1,306	\$1,306
	US Department of Justice	Safe Streets - Overtime	\$14,015	\$14,015
	US Department of Justice	Safe Streets - FICA	\$1,025	\$1,025
	US Department of Justice	Safe Streets - Pension	\$1,025	\$1,025
	US Department of Justice	Safe Streets - Cell Phone	\$2,051	\$2,051
	US Department of Justice	Safe Streets - Lease Car	\$9,229	\$9,229
	US Department of Justice	Safe Streets - Investigative Supplies	\$6,836	\$6,836
	State of Nebraska	Metro Drug Task Force	\$14,900	\$14,900
	Department of Justice	Ballistic Vest Reimbursement	\$1,500	\$1,500
	FBI	Travel Reimbursement for National Academy	\$900	\$900
	Target	Citizen's Police Academy	\$1,000	\$1,000
	Walmart	Crime Prevention	\$2,000	\$2,000
Sub Total Police			\$106,040	\$106,040
22 - Parks	Papio NRD Celebrate Trees	Tree Planting Program	\$5,000	\$5,000
	NE Statewide Arboretum TNT	Tree Planting Program	\$5,000	\$5,000
	NE Dept. of Environmental Quality	Waste Reduction & Recycling Program	\$0	\$0
Sub-Total Parks			\$10,000	\$10,000
23 - Recreation	La Vista Community Foundation	Easter Egg Hunt	\$1,500	\$1,500
	La Vista Community Foundation	Coat Drive	\$1,000	\$1,000
Sub-Total Recreation			\$2,500	\$2,500
25 - Library	Nebraska Library Commission	Program Supplies	\$866	\$866
	Nebraska Library Commission	Language database (Rocket Languages)	\$1,095	\$1,095
	Nebraska Library Commission	Additional electronic magazines (Flipster)	\$1,000	\$1,000
Sub Total Library			\$2,961	\$2,961
Special Services Bus	State of NE Transit Assistance	Special bus expenditures	\$26,400	\$26,400
Special Services Bus	La Vista Community Foundation	Senior Bus Passes	\$600	\$600
Sub Total Special Services Bus			\$27,000	\$27,000
20 - Streets Operating	Nebraska Environmental Trust	Convert vehicles to Compressed Natural Gas (CNG) (20% match: \$13,333)	\$79,999	\$66,666
	Sarpy/Cass Dept. of Health	West Nile Virus Scrap Tire Program	\$750	\$750
Sub Total Streets Operating			\$80,749	\$67,416
TOTAL GRANTS			\$229,250	\$215,917

These are anticipated grants; therefore the expenditures are not authorized unless the grants are awarded.