

**CITY OF LA VISTA  
FY 2014-15  
SWIMMING POOL REVENUES**

Revenues for Month of	Budget FY 15 Amount	Current FY 15 Amount	Budget Surplus (Shortfall)	FY 14 Amount	FY 13 Amount
May	\$2,417	\$5,770	\$3,353	\$10,114	\$7,332
June	\$8,055	\$16,412	\$8,357	\$10,997	\$12,675
July	\$8,324	\$10,793	\$2,469	\$9,090	\$9,506
August	\$8,324	\$3,366	(\$4,958)	\$3,538	\$2,964
September				\$70	\$378
<b>TOTAL</b>	<b>\$27,120</b>	<b>\$36,342</b>	<b>\$9,222</b>	<b>\$33,808</b>	<b>\$32,854</b>

**FY 13-14**

**\$ 29,000**

**% of Budget Received**

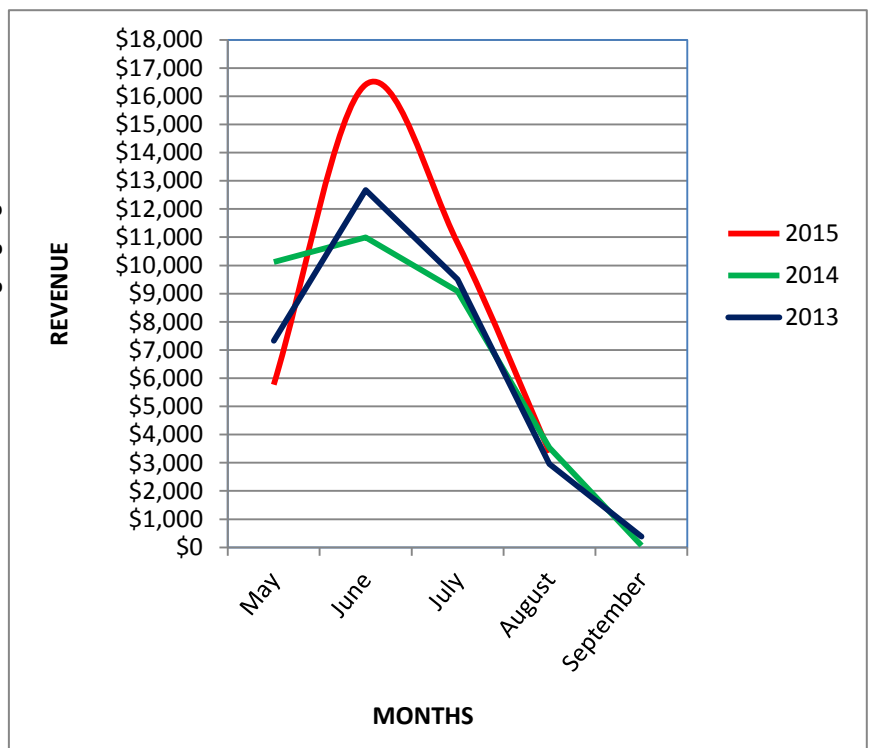
**117%**

**% of FY Complete**

**94%**

**% of FY Surplus**

**34%**



\* Revenues include Pool Memberships, Daily Admissions, Concessions and Swim Lessons

**CITY OF LA VISTA  
FY 2014-15  
SWIMMING POOL VISITORS**

Month	FY 15 Visitors	FY 14 Visitors	FY 13 Visitors
May	381	1,226	376
June	4,189	3,157	2,999
July	4,387	3,506	3,633
August	1,230	1,228	1,247
September		22	125
<b>TOTAL</b>	<b>10,187</b>	<b>9,139</b>	<b>8,380</b>

