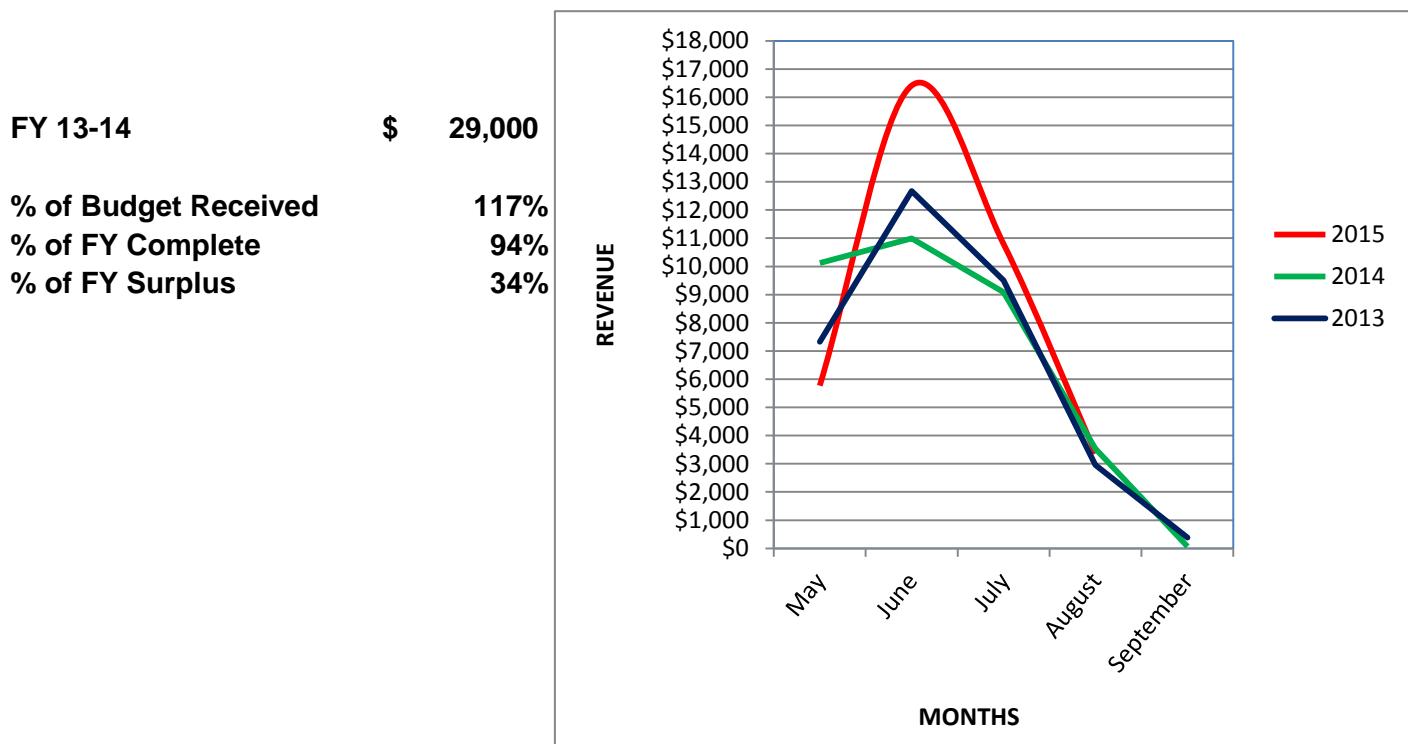


**CITY OF LA VISTA
FY 2014-15
SWIMMING POOL REVENUES**

Revenues for Month of	Budget	Current	Budget	FY 14	FY 13
	FY 15	FY 15	Surplus (Shortfall)	Amount	Amount
	Amount	Amount			
May	\$2,417	\$5,770	\$3,353	\$10,114	\$7,332
June	\$8,055	\$16,412	\$8,357	\$10,997	\$12,675
July	\$8,324	\$10,793	\$2,469	\$9,090	\$9,506
August	\$8,324	\$3,366	(\$4,958)	\$3,538	\$2,964
September				\$70	\$378
TOTAL	\$27,120	\$36,342	\$9,222	\$33,808	\$32,854



* Revenues include Pool Memberships, Daily Admissions, Concessions and Swim Lessons

CITY OF LA VISTA
FY 2014-15
SWIMMING POOL VISITORS

Month	FY 15 Visitors	FY 14 Visitors	FY 13 Visitors
May	381	1,226	376
June	4,189	3,157	2,999
July	4,387	3,506	3,633
August	1,230	1,228	1,247
September		22	125
TOTAL	10,187	9,139	8,380

