

General Fund

Advisory Boards & Commissions				
	FY12 Actual	FY13 Actual	FY14 Budget	FY15 Adopted
COMMODITIES				
Office Supplies	69	67	100	100
Books and Periodicals				
Food Supplies				
Motor Veh Supplies – Fuel				
Maint. Tool Supply				
Janitor Supplies				
Chemical Supplies				
Other Commodities				
Total Commodities	69	67	100	100
CONTRACTUAL SERVICES				
Postage	368	515	600	639
Professional Services-Other				
Legal Advertising	743	727	1,000	1,000
Printing	2,087	2,249	2,225	2,348
Travel Expense	-	357	3,085	3,085
Training Assistance	-	-	810	810
Other Contractual Services	2,942	2,513	6,500	-
Prof Services-Auditing	-	-	-	-
Professional Services-Legal	-	35	500	500
Total Contractual Services	6,141	6,397	14,720	8,382
OTHER CHARGES				
Other	209	236	400	400
Total Other Charges	209	236	400	400
CAPITAL OUTLAY				
Office Equipment				
Total Capital Outlay	-	-	-	-
Total Boards & Commissions	6,418	6,700	15,220	8,882

General Fund

1-12 Boards & Commissions

Budget Line Item

201 Office Supplies

Funding requested at the same level as last year for office supplies.

301 Postage

Funding requested for postage is an increase due to increase cost of postage.

308 Legal Ads

Notices for Board and Commission meetings are funded in this line item. Funding requested at the same level as last year for postage.

309 Printing

Funding requested for printing is an increase due increase costs of printing.

311 Travel Expenses

This line item funds all authorized trips and the expenses related to meals, lodging, transportation and miscellaneous incidental costs. Funding is included in this line item for Board and Commission members to attend local meetings and/or training opportunities. Funding requested at the same level as last year.

313 Training

Funding is included in this line item for Board and Commission members to attend local meetings and/or training opportunities. Funding requested at the same level as last year for training.

314 Other Contractual Services

This line item includes funding for telephone maintenance. Computer services have been included in this line item in the past and have been moved to a separate budget (26) specifically designated for Information Technology (IT) expenses.

321 Professional Services – Legal

Funding requested at the same level as last year.

505 Other Charges

Funding requested at the same level as last year.