

**CITY OF LA VISTA
FY14/15
Staffing Summary Plan
General Fund**

Department	Authorized FY 13/14		Requested FY 14/15		Recommended FY 14/15	
	Full Time	Part Time (FTE)	Full Time	Part Time (FTE)	Full Time	Part Time (FTE)
Mayor/Council	9 - elected		9 - elected		9 - elected	
Administrative Services	0	0	7	1	7	1
Administration	10	0	4	0.88	4	0.88
Administration - Intern ¹	0	0.25	0	0.25	0	0.25
Community Development	6	0.5	6	0.5	6	0.5
Community Development - Intern	0	0.5	0	0.5	0	0.5
Fire Department	1	0	1	0	1	0
Police Sworn	34	0	34	0	34	0
Police Civilian	5	0.5	5	0.5	5	0.5
Police Sworn - Grant Funded	0	0	0	0	0	0
Public Works - Bldg. Maintenance	3	0.5	2	0.5	2	0.5
Public Works - Streets Admin	4	0.62	4	0.7	4	0.7
Public Works - Streets	15	0.62	16	0.62	15	0.62
Public Works - Streets (Seasonal)	0	1.88	0	1.88	0	1.88
Public Works - Parks	7	0	8	0	8	0
Public Works - Parks (Seasonal)	0	3.36	0	3.98	0	3.98
Sports Complex	4		4		4	
Sports Complex (Seasonal)	0	0.84	0	0.84	0	0.84
Library	5	6	5	6	5	6
Library (Seasonal)		0.25		0.25		0.25
Recreation	5	3.3	5	3.3	5	3.3
Senior Bus		1.75		1.83		1.83
Swimming Pool (Seasonal)	0	3.99	0	3.99	0	3.99
General Fund Total	99	24.61	101	27.27	100	27.27
Grant Funded Total	0	0	0	0	0	0
Volunteer Total	0	0.25	0	0.25	0	0.25

¹ The proposed part-time internship in City Hall is an unpaid position.