

GENERAL FUND GRANTS FY14-15

| Department | Agency | Account | Total Grant Expenditure | Total Grant Revenue |
|---------------------------------------|------------------------------------|--|----------------------------|------------------------|
| 15 Police | NE Office of Highway Safety | Overtime - 103 | \$ 25,000.00 | \$ 25,000.00 |
| | NE Office of Highway Safety | FICA - 104 | \$ 1,900.00 | \$ 1,900.00 |
| | NE Office of Highway Safety | Pension | \$ 1,625.00 | \$ 1,625.00 |
| | NE Office of Highway Safety | Lidar | \$ 2,000.00 | \$ 2,000.00 |
| | NE Office of Highway Safety | Radar | \$ 2,000.00 | \$ 2,000.00 |
| | US Department of Justice | Narcotics & Vice Overtime - OCEDEF | \$ 20,000.00 | \$ 20,000.00 |
| | US Department of Justice | Narcotics & Vice FICA - OCEDEF | \$ 1,520.00 | \$ 1,520.00 |
| | US Department of Justice | Narcotics & Vice Pension - OCEDEF | \$ 1,300.00 | \$ 1,300.00 |
| | US Bureau of Justice Admin. | Bullet Proof Vests | \$ 2,500.00 | \$ 2,500.00 |
| | US Department of Justice | Safe Streets - Overtime | \$ 20,000.00 | \$ 20,000.00 |
| | US Department of Justice | Safe Streets - FICA | \$ 1,520.00 | \$ 1,520.00 |
| | US Department of Justice | Safe Streets - Pension | \$ 1,300.00 | \$ 1,300.00 |
| | US Department of Justice | Safe Streets - Cell Phone | \$ 2,900.00 | \$ 2,900.00 |
| | US Department of Justice | Safe Streets - Lease Car | \$ 13,200.00 | \$ 13,200.00 |
| | US Department of Justice | Safe Streets - Investigative Supplies | \$ 10,000.00 | \$ 10,000.00 |
| | US Department of Homeland Security | Joint Operations/Task Force - Overtime | \$ 12,000.00 | \$ 12,000.00 |
| | US Department of Homeland Security | Joint Operations/Task Force - FICA | \$ 910.00 | \$ 910.00 |
| | US Department of Homeland Security | Joint Operations/Task Force - Pension | \$ 780.00 | \$ 780.00 |
| Sub Total Police | | | \$ 120,455.00 | \$ 120,455.00 |
| 22 Parks | Papio NRD Celebrate Trees | Tree Planting Program | \$ 5,000.00 | \$ 5,000.00 |
| | NE Statewide Arboretum TNT | Tree Planting Program | \$ 5,000.00 | \$ 5,000.00 |
| Sub-Total Parks | | | \$ 10,000.00 | \$ 10,000.00 |
| 23 Recreation | La Vista Community Foundation | Easter Egg Hunt | \$ 1,500.00 | \$ 1,500.00 |
| | La Vista Community Foundation | Coat Drive | \$ 1,000.00 | \$ 1,000.00 |
| | | Four Scholarships for each of our six | | |
| | La Vista Community Foundation | Recreation/Library Summer Camps | \$ 200.00 | \$ 200.00 |
| Sub-Total Recreation | | | \$ 2,700.00 | \$ 2,700.00 |
| 25 Library | Nebraska Library Commission | State Aid | \$ 2,810.00 | \$ 2,810.00 |
| Sub Total Library | | | \$ 2,810.00 | \$ 2,810.00 |
| 30 Special Services Bus | La Vista Community Foundation | Senior Bus Passes | \$ 600.00 | \$ 600.00 |
| Sub Total Special Services Bus | | | \$ 600.00 | \$ 600.00 |
| TOTAL GRANTS | | | \$ 136,565.00 | \$ 136,565.00 |

Note: These are anticipated grants; therefore the expenditures are not authorized unless the grants are awarded.