

GENERAL FUND GRANTS FY14-15

Department	Agency	Account	Total Grant Expenditure	Total Grant Revenue
15 Police	NE Office of Highway Safety	Overtime - 103	\$ 25,000.00	\$ 25,000.00
	NE Office of Highway Safety	FICA - 104	\$ 1,900.00	\$ 1,900.00
	NE Office of Highway Safety	Pension	\$ 1,625.00	\$ 1,625.00
	NE Office of Highway Safety	Lidar	\$ 2,000.00	\$ 2,000.00
	NE Office of Highway Safety	Radar	\$ 2,000.00	\$ 2,000.00
	US Department of Justice	Narcotics & Vice Overtime - OCEDEF	\$ 20,000.00	\$ 20,000.00
	US Department of Justice	Narcotics & Vice FICA - OCEDEF	\$ 1,520.00	\$ 1,520.00
	US Department of Justice	Narcotics & Vice Pension - OCEDEF	\$ 1,300.00	\$ 1,300.00
	US Bureau of Justice Admin.	Bullet Proof Vests	\$ 2,500.00	\$ 2,500.00
	US Department of Justice	Safe Streets - Overtime	\$ 20,000.00	\$ 20,000.00
	US Department of Justice	Safe Streets - FICA	\$ 1,520.00	\$ 1,520.00
	US Department of Justice	Safe Streets - Pension	\$ 1,300.00	\$ 1,300.00
	US Department of Justice	Safe Streets - Cell Phone	\$ 2,900.00	\$ 2,900.00
	US Department of Justice	Safe Streets - Lease Car	\$ 13,200.00	\$ 13,200.00
	US Department of Justice	Safe Streets - Investigative Supplies	\$ 10,000.00	\$ 10,000.00
	US Department of Homeland Security	Joint Operations/Task Force - Overtime	\$ 12,000.00	\$ 12,000.00
	US Department of Homeland Security	Joint Operations/Task Force - FICA	\$ 910.00	\$ 910.00
	US Department of Homeland Security	Joint Operations/Task Force - Pension	\$ 780.00	\$ 780.00
Sub Total Police			\$ 120,455.00	\$ 120,455.00
22 Parks	Papio NRD Celebrate Trees	Tree Planting Program	\$ 5,000.00	\$ 5,000.00
	NE Statewide Arboretum TNT	Tree Planting Program	\$ 5,000.00	\$ 5,000.00
Sub-Total Parks			\$ 10,000.00	\$ 10,000.00
23 Recreation	La Vista Community Foundation	Easter Egg Hunt	\$ 1,500.00	\$ 1,500.00
	La Vista Community Foundation	Coat Drive	\$ 1,000.00	\$ 1,000.00
	La Vista Community Foundation	Four Scholarships for each of our six		
	La Vista Community Foundation	Recreation/Library Summer Camps	\$ 200.00	\$ 200.00
			\$ 2,700.00	\$ 2,700.00
Sub-Total Recreation				
25 Library	Nebraska Library Commission	State Aid	\$ 2,810.00	\$ 2,810.00
			\$ 2,810.00	\$ 2,810.00
Sub Total Library				
30 Special Services Bus	La Vista Community Foundation	Senior Bus Passes	\$ 600.00	\$ 600.00
			\$ 600.00	\$ 600.00
Sub Total Special Services Bus				
TOTAL GRANTS			\$ 136,565.00	\$ 136,565.00

Note: These are anticipated grants; therefore the expenditures are not authorized unless the grants are awarded.