

CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
JULY 1, 2014 AGENDA

Subject:	Type:	Submitted By:
REPLACEMENT OF POLICE DEPARTMENT INTERVIEW ROOM CAMERAS	◆ RESOLUTION ORDINANCE RECEIVE/FILE	BOB LAUSTEN POLICE CHIEF

SYNOPSIS

A resolution has been prepared authorizing the replacement of an interview room audio and visual at the police department by Control Masters, Omaha NE, in an amount not to exceed \$9,924.00.

FISCAL IMPACT

The FY14 Police Department Budget provides funding for the proposed purchase through salary savings.

RECOMMENDATION

Approval.

BACKGROUND

The system that controls the camera and audio for interview rooms in the police station has failed and cannot be repaired. The system was installed when the building was constructed in 2003. Currently, two of the four interview rooms are out-of-service due to the problem. The remaining interview rooms are functioning due to a temporary work-around. Bids were solicited from three local vendors. It is the recommendation of the police staff to award the replacement of the system to Control Masters. The major difference in pricing is due to the requirement of a separate server for the Conference Technologies and AVI systems.

Control Masters:	\$ 9,924.00
Conference Technologies:	\$16,120.71
AVI	\$18,353.00

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA APPROVING THE REPLACEMENT OF AN INTERVIEW ROOM AUDIO AND VIDEO SYSTEM BY CONTROL MASTERS, OMAHA, NEBRASKA, IN AN AMOUNT NOT TO EXCEED \$9,924.00.

WHEREAS, the City Council of the City of La Vista has determined that the replacement of interview room audio/visual at the police station is necessary, and

WHEREAS, The FY 14 budget provides funding for the proposed project, and

WHEREAS, the police department has secured a bid from Control Masters, Omaha, Nebraska, for the equipment, and

WHEREAS, Paragraph 9 of Section 31.23 of the La Vista Municipal Code requires that the City Administrator secure Council approval prior to authorizing any purchase over \$5,000.00.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska, do hereby authorize the replacement of an interview room audio and video system for the police department from Control Masters, Omaha, Nebraska, in an amount not to exceed \$9,924.00.

PASSED AND APPROVED THIS 1ST DAY OF JULY, 2014.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk



13326 "C" Street, Omaha, NE 68144-3602
Telephone: (402) 333-9800 Fax: (402) 333-9881

**Proposal for
La Vista Police Department Interview Rooms
RSP14-102**

Date: May 23, 2014

To: Capt. Kevin Pokorny,

Control Masters is pleased to present you with the following proposal:

This price includes the following:

1. Provide and install four (4) Pelco IP Megapixel mini-dome cameras, with 2.8-10mm vari-focal, auto-iris lens, and built in microphone.
2. Provide and install one (1) PoE switch for camera power.
3. Provide and install one (1) Cat 6 patch panel for camera terminations.
4. Provide and install Cat 6 ethernet cable for video transmission.
5. Provide and install one (1) Cat 6 jack and single enclosure at each camera location.
6. Provide and install four (4) 3' Cat 6 patch cables for connection from patch panel to PoE switch.
7. Provide and install four (4) 7' Cat 6 base cables for connection to the cameras in the field.
8. Provide and install one (1) Pelco DSSRV NVR, with 3 terabytes of storage, expandable to 18 tb. Current configuration should allow for an estimated 30 days of storage. *Note - NVR, with the addition of an external encoder, would be capable of supporting all existing analog cameras, and up to an additional 50 IP cameras.*
9. Provide training on system use.

Taxes ARE NOT included in this proposal

\$9,924.00*

Not included in this proposal:

1. Monitor for NVR. To be provided by Owner.
2. UPS for NVR. Current UPS in rack to be reused.
3. Demo of existing equipment in A/V room.

This proposal is valid for 60 days. Control Masters bills every 30 days as the job progresses. All quotations are based on "walk through" inspection and/or drawings; any concealed equipment or work, not revealed to Control Masters, is not included in this quotation.

APPROVAL OF PROPOSAL

PO#:

By:

Title:

LaVista Police

 7701 South 96th Street
 Omaha, NE 68128

Date: 08/06/2014

Project #: J14040298
**LaVista Police Interview Rooms
Audio Visual Systems Quotation**
**Presented By:
Keith Sandy**

Item Number	Description	Qty	Unit Price	Ext. Price
Display Systems Equipment :				\$568.75
UN32EH5000	Samsung 32" LED Display for (Detective Room)	1	\$375.00	\$375.00
UN19F4000	Samsung 19" LED Display (Rack Area)	1	\$193.75	\$193.75
Video Systems Equipment :				\$6,762.33
VN-NVR-ZONE-16R-2TB	Vicon Video Recorder, 16-Channel, 2TB Internal Storage	1	\$2,177.04	\$2,177.04
VN-WS-PCV6	Vicon PC with pre-loaded VN-WS-SW Software (Detective Area)	1	\$1,978.75	\$1,978.75
V905-CUBE	Vicon IP Camera, 2megapixel, PIR Sensor	4	\$249.39	\$997.55
SE-506AB	Samsung USB DVD Burner	1	\$175.00	\$175.00
NETSWITCH-8POE+	8-Port Network Switch	1	\$433.99	\$433.99
Installation Materials:			\$600.00	\$600.00
Implementation Services:				\$7,130.00
Freight:				\$381.21
Service Agreements:				\$823.80
Subtotal				\$15,066.09
Estimated Sales Tax				\$1,054.82
Total Amount:				\$16,120.71

Payment Terms and Conditions

Balance due within 30 days of receipt.

 Bill To: LaVista Police
 7701 South 96th Street
 Omaha, NE 68128



Proposal

Proposal Number: 02-024-002732
Date: Wednesday, June 04, 2014
Prepared For: City of LaVista Police
Attention: Kevin Pokorny
98th Street
LaVista, NE 68128
Phone: (402) 331-1582
Fax: (402) 393-8747
Email: kpokomy@cl.la-vista.ne.us

Prepared By: AVI Systems, Inc ("AVI")
By: Guy Sauer
5055 South 111th Street
Omaha, NE 68137
Phone: (402) 593-6500
Fax: (402) 593-8500
Email: guy.sauer@avisystems.com

The prices quoted in this Proposal reflect a discount for a cash payment (i.e., check, wire transfer).
The prices are valid for 30 Days and may be locked in by signing AVI's Retail Sales Agreement.

CONFIDENTIAL INFORMATION

THE INDIVIDUAL LISTED IN THE "ATTENTION" LINE HAS REQUESTED THIS CONFIDENTIAL PRICE QUOTATION ON BEHALF OF THE CUSTOMER IDENTIFIED ABOVE. THIS INFORMATION AND DOCUMENT IS CONFIDENTIAL AND IS INTENDED SOLELY FOR THE PRIVATE USE OF THE CUSTOMER IDENTIFIED ABOVE. CUSTOMER AGREES IT WILL NOT DISSEMINATE COPIES OF THIS QUOTE TO ANY THIRD PARTY WITHOUT THE PRIOR WRITTEN CONSENT OF AVI. IF YOU ARE NOT THE INTENDED RECIPIENT OF THIS QUOTE (I.E., THE "CUSTOMER" ABOVE), YOU ARE NOT PROPERLY IN POSSESSION OF THIS DOCUMENT AND YOU SHOULD IMMEDIATELY DESTROY ALL COPIES OF IT. THANK YOU.

Scope of Work

The City of La Vista would like to upgrade recording technology in four Interview Rooms at the Police Station.

Currently each Interview Room has analog camera and two microphones. Signals from the camera and microphones feed back to an equipment room for connection to VHS recorders.

The equipment room and Interview rooms are all located together. Farthest room is 40'.

AVI Systems is proposing an IP camera solution.

AVI Systems will provide and install a ceiling mounted IP camera in each room.

Audio from existing microphones will be run to each respective camera to stream the rooms' audio with the video.

The network connection out of the camera will feed a network switch in the equipment room.

Output of this switch will connect to the Customer's network.

A PDS server will be provided and will have PDS software loaded to provide the ability to view cameras, record cameras, view recorded content, and export video.

With the server being on the Customer's network, users can log into the server via a web-browser to view the cameras or recorded content.

Customer would also like to be able to view Live or recorded content in their conference room.

AVI Systems will provide and install a wall-mounted 40" display in the conference room.

A Customer provided computer will be connected to the 40" display and used to view Interview rooms live or view recorded content via a Customer provided PC located in the room.

Customer responsible for network connections in equipment room and conference room.

Products and Services Detail**Products**

Line #	Model #	Type	Mfg	Description	Qty	List	Discounted	Extended
1	ISR-RS-XA-4IP/8000	Equ	PDS	Vision R5-XA, 1 channel ISR software License, 2TB SATA Drive	1	-	\$8,134.00	\$8,134.00
2	P3304	Equ	PDS	IP dome camera	4	-	\$567.00	\$2,268.00
3	Onsite Commissioning	Equ	PDS	Onsite Commissioning	1	-	\$1,882.00	\$1,882.00
4	GS108NA	Equ	Netgear	NETGEAR GS108 8-port Gigabit Ethernet Switch	1	-	\$88.00	\$88.00
5	42LN549E	Equ	LG	1920 x 1080	1	\$699.99	\$686.00	\$686.00
6	MTMU	Equ	CHIEF	MTM UNIVERSAL	1	\$205.00	\$131.00	\$131.00
7	AVIMATRLS	Int	AVI TECH SERV	Materials & Hardware	1	-	\$344.00	\$344.00
8	AVIPROJMGMT	Int	AVI TECH SERV	Project Management	1	-	\$238.00	\$238.00
9	AVICBLCON	Int	AVI TECH SERV	Cable / Connectors	1	-	\$277.00	\$277.00
10	AVIONSITE	Int	AVI TECH SERV	Onsite Integration	1	-	\$4,305.00	\$4,305.00
Products Subtotal								\$18,353.00

Products and Services Total **\$18,353.00**

- Unless listed above all applicable taxes, delivery charges, and insurance costs are additional.
- Standard payment terms are Net 30 days, with progressive billing for labor and materials, monthly billing for hardware, and pre-payment for support agreements.