

**CITY OF LA VISTA
FY 2021-22
SPECIAL SERVICES BUS**

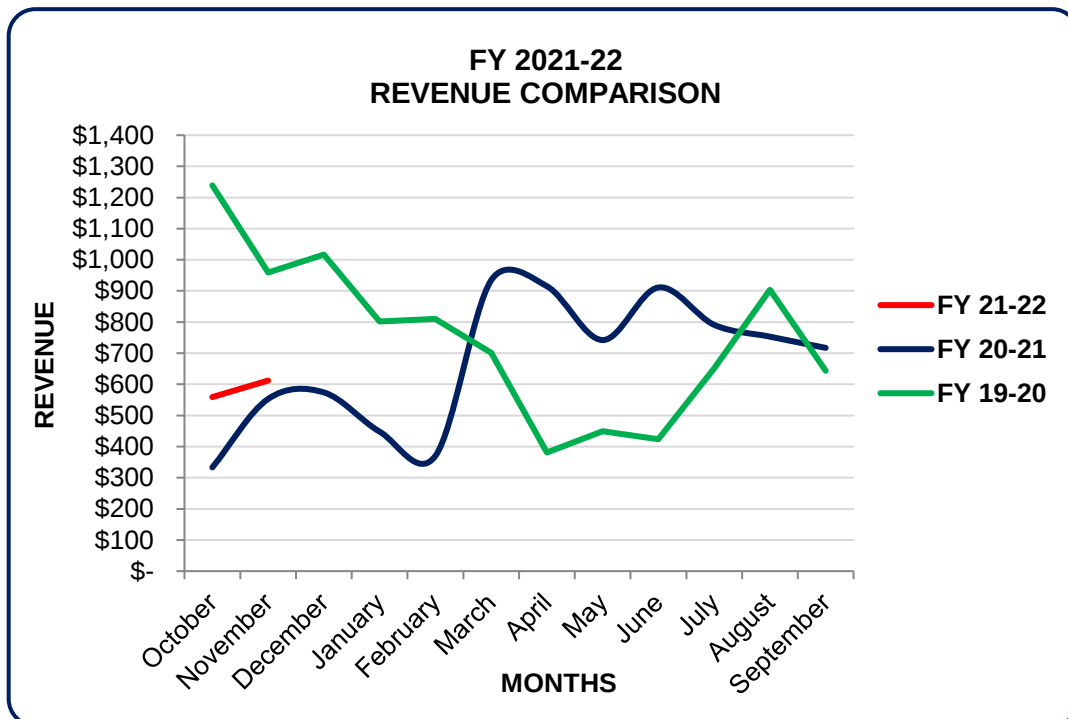
Revenues for Month of	Budget FY 21-22 Amount	Current FY 21-22 Amount	Budget Surplus (Shortfall)	FY 20-21 Amount	FY 19-20 Amount
October	\$ 917	\$ 559	\$ (358)	\$ 333	\$ 1,239
November	\$ 917	\$ 612	\$ (305)	\$ 553	\$ 959
December	\$ 916			\$ 574	\$ 1,017
January	\$ 916			\$ 448	\$ 802
February	\$ 916			\$ 370	\$ 810
March	\$ 916			\$ 934	\$ 701
April	\$ 917			\$ 915	\$ 381
May	\$ 917			\$ 742	\$ 449
June	\$ 917			\$ 911	\$ 424
July	\$ 917			\$ 791	\$ 652
August	\$ 917			\$ 753	\$ 904
September	\$ 917			\$ 717	\$ 643
TOTAL	\$ 11,000	\$ 1,171	\$ (663)	\$ 8,041	\$ 8,981

FY21-22 Budget **\$ 11,000**

% of Budget Rec'd **11%**

% of FY Complete **100%**

% of FY Surplus **-6%**



**CITY OF LA VISTA
FY 2021-22
SPECIAL SERVICES BUS RIDERSHIP**

Month	FY 21-22 Total Ridership	FY 21-22 La Vista Rides	FY 21-22 Ralston Rides	FY 20-21 Total Ridership	FY 20-21 La Vista Rides	FY 20-21 Ralston Rides	FY 19-20 Total Ridership	FY 19-20 La Vista Rides	FY 19-20 Ralston Rides
October	342	210	132	319	191	128	486	310	176
November	310	208	102	287	158	129	504	306	198
December				308	171	137	506	328	178
January				242	117	125	482	300	182
February				219	99	120	497	323	174
March				342	139	203	408	267	141
April				387	180	207	247	166	81
May				294	112	182	293	204	89
June				385	161	224	314	217	97
July				369	176	193	372	226	146
August				376	192	184	381	259	122
September				375	174	201	356	227	129
TOTAL	652	418	234	3,903	1,870	2,033	4,846	3,133	1,713

