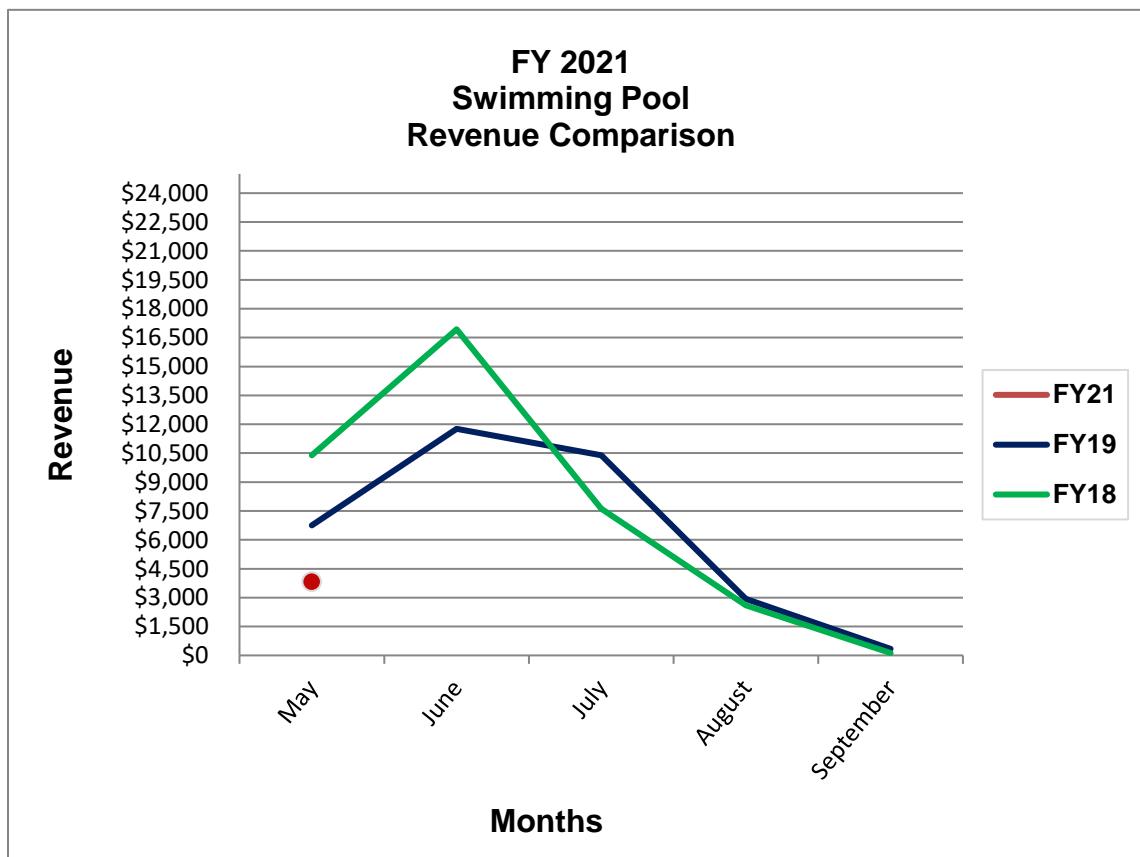


**CITY OF LA VISTA
FY 2021
SWIMMING POOL REVENUES**

Revenues for Month of	Budget	Current		Budget	Rec'd	Rec'd
	FY 21	Rec'd FY 21	Amount	Surplus (Shortfall)	FY 19	FY 18
May	\$650	\$3,819		\$3,169	\$6,760	\$10,391
June				\$0	\$11,763	\$16,931
July				\$0	\$10,390	\$7,622
August				\$0	\$2,931	\$2,590
September				\$0	\$339	\$125
TOTAL	\$650	\$3,819		\$3,169	\$32,183	\$37,659

FY 2019 **\$ 38,500**

% of Budget Received **10%**
% of FY Complete **2%**
% of FY Surplus **488%**



* Revenues include Pool Memberships, Daily Admissions, Concessions and Swim Lessons

**CITY OF LA VISTA
FY 2021
SWIMMING POOL VISITORS**

Month	FY21 Visitors	FY19 Visitors	FY18 Visitors
May	81	690	1,884
June		4,030	5,422
July		4,069	4,398
August		1,234	1,684
September		129	103
TOTAL	81	10,152	13,491

