

CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
APRIL 20, 2021 AGENDA

Subject:	Type:	Submitted By:
AUTHORIZATION TO PURCHASE COMPUTER EQUIPMENT – STATE CONTRACT AWARD, DELL	◆ RESOLUTION ORDINANCE RECEIVE/FILE	RYAN SOUTH INFORMATION TECHNOLOGY MANAGER

SYNOPSIS

A resolution has been prepared to authorize the purchase of twenty eight (28) Dell computers for various City departments on the State Contract bid in an amount not to exceed \$41,581.73.

FISCAL IMPACT

The FY21 Information Technology budget provides funding for the proposed computer equipment purchase.

RECOMMENDATION

Approval.

BACKGROUND

The I.T. Committee, in conjunction with Sarpy I.S., annually reviews the City's computer inventory. Decisions to replace computers are based on age, warranty, function, and growth. First, the committee looks at the age of the computer and its warranty. Aging computers are put on a scheduled replacement to ensure they provide optimal performance. Second, the committee reviews the function and usage of a computer. If a machine is in a low usage location, the committee may decide to postpone replacement until the following year. There are also times when moving outgoing computers to a low usage location is more practical than purchasing a new machine. Finally, as there are additional computer needs for various positions and departments, the decision is made to add additional computers to the City's inventory.

Based on the aforementioned factors, the I.T. Committee is requesting the purchase of twenty-eight (28) Dell computers for the following departments: City Hall (1); Community Development (2); Finance (1); Human Resources (1); Library (8); Police (7); Public Works (4); Recreation (4)

A copy of the quotes are available in the office of the City Clerk.

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA, AUTHORIZING THE PURCHASE OF TWENTY EIGHT (28) DELL COMPUTERS ON THE STATE CONTRACT BID FROM DELL IN AN AMOUNT NOT TO EXCEED \$41,581.73.

WHEREAS, the City Council of the City of La Vista has determined that the purchase of twenty-three (28) computers for various City departments is necessary; and

WHEREAS, the FY210 Biennial Budget provides funding for the proposed Computer Equipment Purchase; and

WHEREAS, Subsection (C) (9) of Section 31.23 of the La Vista Municipal Code requires that the city administrator secure Council approval prior to authorizing any purchase over \$5,000.00;

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska, do hereby authorize the purchase of twenty eight (28) Dell Computers on the state contract bid from Dell in an amount not to exceed \$41,581.73.

PASSED AND APPROVED THIS 20TH DAY OF April 2021.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

City of La Vista
FY21 Computer Order

Department	Location	Computer Type	Quantity	Cost Est.	Notes
City Hall	Chamber	Dell Laptop	1	\$1,926.90	
			1	\$1,926.90	
Community Development	CD Office	Dell Rugged Tablet	1	\$2,886.75	Add Dell Rugged Tablet Dock + LTE WAN
Community Development	CD Office	Dell Rugged Tablet	1	\$2,886.75	Add Dell Rugged Tablet Dock + LTE WAN
			2	\$5,773.50	
Finance	Accounting	Dell AIO	1	\$1,485.36	Add CD/DVD Drive Stand + 32gb
			1	\$1,485.36	
Human Resources	HR Office	Dell AIO	1	\$1,325.33	
			1	\$1,325.33	
Library	Lab	Dell AIO	1	\$1,304.71	Wired Keyboard & Mouse
Library	Lab	Dell AIO	1	\$1,304.71	Wired Keyboard & Mouse
Library	Lab	Dell AIO	1	\$1,304.71	Wired Keyboard & Mouse
Library	Lab	Dell AIO	1	\$1,304.71	Wired Keyboard & Mouse
Library	Lab	Dell AIO	1	\$1,304.71	Wired Keyboard & Mouse
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Library	Lab	Dell AIO	1	\$1,304.71	Wired Keyboard & Mouse
Library	Lab	Dell AIO	1	\$1,304.71	Wired Keyboard & Mouse
Library	Back Office	Dell AIO	1	\$1,333.46	Add CD/DVD Drive Stand
			8	\$10,466.43	
Police	PD/Records	Dell AIO	1	\$1,333.46	Add CD/DVD Drive Stand
Police	PD/Records	Dell AIO	1	\$1,333.46	Add CD/DVD Drive Stand
Police	PD/SEB	Dell AIO	1	\$1,333.46	Add CD/DVD Drive Stand
Police	PD/CIB	Dell AIO	1	\$1,333.46	Add CD/DVD Drive Stand
Police	PD/Records	Dell AIO	1	\$1,333.46	Add CD/DVD Drive Stand
Police	PD/Admin	Dell AIO	1	\$1,333.46	Add CD/DVD Drive Stand
Police	PD/Mobile	Dell 7220 Rugged Tablet	1	\$2,652.91	Add Dell Rugged Tablet Dock
			7	\$10,653.67	

**City of La Vista
FY21 Computer Order**

Public Works	PW Hupp Dr.	Dell Micro PC	
Public Works	PW Main	Dell Micro PC	1
Public Works	PW Main	Dell Micro PC	1
Public Works	PW Main	Dell Micro PC	1
			\$1,158.24
			\$4,632.96
Recreation	Rec.	Dell AIO	1
Recreation	Rec.	Dell AIO	1
Recreation	Rec.	Dell AIO	1
Recreation	Rec.	Dell AIO	1
			\$1,333.46
			Add CD/DVD Drive Stand
			\$1,325.33
			\$1,325.33
			\$1,333.46
			Add CD/DVD Drive Stand
			\$5,317.58
Totals by Computer Type		Total Qty	Total Cost (Actual)
Dell AIO w/wired no CD	7		\$9,132.97
Dell AIO w/wireless & CD	9		\$12,001.14
Dell AIO w/wireless no CD	3		\$3,975.99
Dell AIO + 32gb & CD	1		\$1,485.36
Dell Laptop	1		\$3,926.90
Dell Micro PC	4		\$4,632.96
Dell Rugged Tablet w/dock	1		\$2,652.91
Dell Rugged Tablet w/LTE & dock	2		\$5,773.50
Total FY21 Quantity & Cost	28		\$43,581.73

City of La Vista
FY21 Computer Order

Department	Location	Current Computer	Computer Replacement	Quantity	Cost Est.
City Hall	Chamber	Dell Laptop	Dell Laptop	1	\$1,926.90
				1	\$1,926.90
Community Development	CD Office	Panasonic Toughpad	Dell Rugged Tablet	1	\$2,886.75
Community Development	CD Office	Panasonic Toughpad	Dell Rugged Tablet	1	\$2,886.75
				2	\$5,773.50
Finance	Accounting	Dell AIO	Dell AIO	1	\$1,485.36
				1	\$1,485.36
Human Resources	HR Office	Dell Tower PC	Dell AIO	1	\$1,325.33
				1	\$1,325.33
Library	Lab	Dell Tower PC	Dell AIO	1	\$1,304.71
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Police	PD/SEB	Dell Tower PC	Dell AIO	1	\$1,333.46
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Police	PD/Mobile	Dell Rugged Tablet	Dell 7220 Rugged Tablet	1	\$2,652.91
				7	\$10,653.67
Public Works	PW Hupp Dr.	Dell Tower PC	Dell Micro PC	1	\$1,158.24
Public Works	PW Main	Dell Tower PC	Dell Micro PC	1	\$1,158.24

City of La Vista
FY21 Computer Order

Public Works	PW Main	Dell Tower PC	Dell Micro PC		1	\$1,158.24
Public Works	PW Main	Dell Tower PC	Dell Micro PC		1	\$1,158.24
					4	\$4,632.96
Recreation	Rec.	Dell Tower PC	Dell AIO		1	\$1,333.46
Recreation	Rec.	Dell Tower PC	Dell AIO		1	\$1,325.33
Recreation	Rec.	Dell Tower PC	Dell AIO		1	\$1,325.33
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Total FY21 Quantity & Cost		28	\$41,581.73			