

**CITY OF LA VISTA
FY 2020-21
SPECIAL SERVICES BUS**

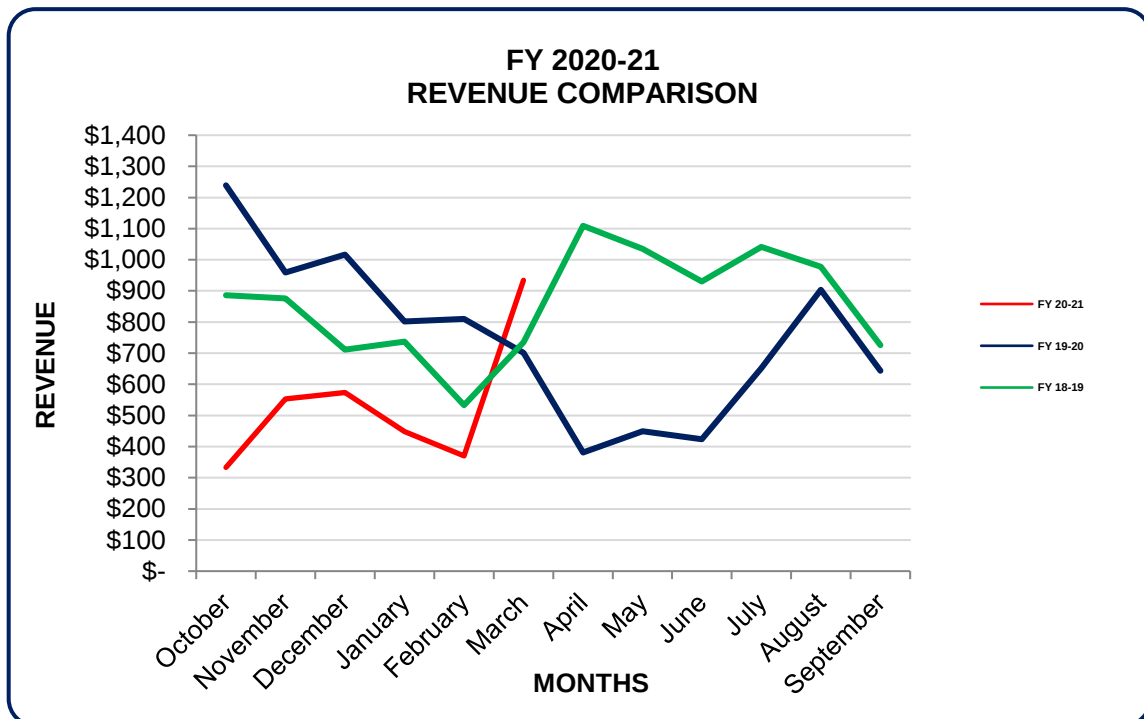
Revenues for Month of	Budget FY 20-21 Amount	Current FY 20-21 Amount	Budget Surplus (Shortfall)	FY 19-20 Amount	FY 18-19 Amount
October	\$ 833	\$ 333	\$ (500)	\$ 1,239	\$ 886
November	\$ 833	\$ 553	\$ (280)	\$ 959	\$ 876
December	\$ 833	\$ 574	\$ (259)	\$ 1,017	\$ 711
January	\$ 833	\$ 448	\$ (385)	\$ 802	\$ 737
February	\$ 833	\$ 370	\$ (463)	\$ 810	\$ 533
March	\$ 833	\$ 934	\$ 101	\$ 701	\$ 735
April	\$ 833			\$ 381	\$ 1,109
May	\$ 833			\$ 449	\$ 1,035
June	\$ 833			\$ 424	\$ 930
July	\$ 833			\$ 652	\$ 1,041
August	\$ 833			\$ 904	\$ 978
September	\$ 834			\$ 643	\$ 726
TOTAL	\$ 10,000	\$ 3,212	\$ (1,788)	\$ 8,981	\$ 10,297

FY20-21 Budget \$ 10,000

% of Budget Rec'd 32%

% of FY Complete 100%

% of FY Surplus -18%



**CITY OF LA VISTA
FY 2020-21
SPECIAL SERVICES BUS RIDERSHIP**

Month	FY 20-21 Total Ridership	FY 20-21 La Vista Rides	FY 20-21 Ralston Rides	FY 19-20 Total Ridership	FY 19-20 La Vista Rides	FY 19-20 Ralston Rides	FY 18-19 Total Ridership	FY 18-19 La Vista Rides	FY 18-19 Ralston Rides
October	319	191	128	486	310	176	570	391	179
November	287	158	129	504	306	198	510	323	187
December	308	171	137	506	328	178	444	292	152
January	242	117	125	482	300	182	428	254	174
February	219	99	120	497	323	174	348	219	129
March	342	139	203	408	267	141	464	290	174
April				247	166	81	571	335	236
May				293	204	89	517	286	231
June				314	217	97	495	295	200
July				372	226	146	590	358	232
August				381	259	122	517	311	206
September				356	227	129	437	273	164
TOTAL	1,717	875	842	4,846	3,133	1,713	5,891	3,627	2,264

