

**CITY OF LA VISTA  
MAYOR AND CITY COUNCIL REPORT  
OCTOBER 20, 2020 AGENDA**

<b>Subject:</b>	<b>Type:</b>	<b>Submitted By:</b>
ANNEXATION — ORIENTAL TRADING COMPANY BUSINESS PARK	RESOLUTION ◆ ORDINANCE RECEIVE/FILE	CHRIS SOLBERG DEPUTY COMMUNITY DEVELOPMENT DIRECTOR

**SYNOPSIS**

A public hearing and first reading of the ordinance to consider the annexation of the following property has been scheduled:

**Oriental Trading Company Business Park**

- Oriental Trading Company Business Park: Lots 1 thru 3, along with Outlots B and C

**FISCAL IMPACT**

	<u><b>Assessed Valuation</b></u>	<u><b>Net Debt</b></u>
OTC Business Park	\$ 34,715,846	\$ 0

Additional detail can be found in the annexation plan.

**RECOMMENDATION**

Approval.

**BACKGROUND**

On March 19, 2019, the City Council adopted Look Out La Vista, a full update of the Comprehensive Plan, which provides a detailed annexation plan. The areas proposed for annexation are identified in the plan, on the Annexation Summary spreadsheet, within the 1-5 Year consideration window.

On September 15, 2020, the City Council approved Resolution No. 20-087 that commenced the annexation process as per Section 16-117 of the Nebraska Revised Statutes.

A detailed annexation plan has been prepared and is attached for review. Following adoption of the resolution, a public hearing to consider the proposed annexation was held by the Planning Commission on October 1, 2020. The Planning Commission unanimously voted to recommend approval.

The City Clerk and planning staff mailed notices of the Planning Commission public hearing to utility companies, fire districts, school districts, and owners of the property within the area proposed for annexation according to statutory requirements and the City's Annexation Plan. Property owners within the area proposed for annexation were also notified of the City Council public hearing.

The following areas being considered for annexation are comprised of the following:

- Oriental Trading Company Business Park: Lots 1 thru 3, along with Outlots B and C

**ORDINANCE NO. \_\_\_\_\_**

AN ORDINANCE TO ANNEX CERTAIN REAL ESTATE TO THE CITY OF LA VISTA, NEBRASKA (LOTS 1 THRU 3, ALONG WITH OUTLOTS B AND C, ORIENTAL TRADING COMPANY BUSINESS PARK, AS SURVEYED, PLATTED, AND RECORDED IN SARPY COUNTY, NE), AS MORE FULLY DESCRIBED HEREIN; TO MAKE PROVISION FOR EXTENSION OF SERVICES TO INHABITANTS OF TERRITORY ANNEXED; AND TO PROVIDE FOR THE EFFECTIVE DATE HEREOF.

WHEREAS, the Mayor and City Council of the City of La Vista, in compliance with Nebraska Revised Statutes, Section 16-117, have adopted a resolution stating that the City is considering the annexation of certain land, have approved a plan for the extension of City services to said land, and have complied with the publication, mailing and public hearing requirements required by said statute; and

WHEREAS, the Planning Commission of the City of La Vista has held a hearing to consider the proposed annexation and plan to provide services, and the Mayor and City Council has obtained the recommendation of the Planning Commission of the City of La Vista to annex the below described land and provide services in accordance with the plan; and

WHEREAS, the Mayor and City Council of the City of La Vista find the below described territory to be contiguous or adjacent to the City of La Vista, Nebraska, and is urban or suburban in character and not agricultural land which is rural in character; and

WHEREAS, the Mayor and City Council of the City of La Vista have determined that sewerage facilities will be sufficient to serve said territory and said territory will be serviced by the water utility franchised by the City and that the City is in a position to extend police and fire protection and other municipal services to said below-described territory, so that the inhabitants of said territory shall receive substantially the services of other inhabitants of the City of La Vista, Nebraska;

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, SARPY COUNTY, NEBRASKA:

**SECTION 1.**

A. The foregoing recitals shall be incorporated into this ordinance by reference and are hereby ratified, affirmed and approved.

B. The following described territory situated in Sarpy County, Nebraska to-wit:

LOTS 1, 2 AND 3 AND OUTLOTS B AND C, ORIENTAL TRADING COMPANY BUSINESS PARK, A SUBDIVISION IN SARPY COUNTY, NEBRASKA ALL MORE PARTICULARLY DESCRIBED AS FOLLOWS, BEGINNING AT THE NW CORNER OF SAID LOT 2, SAID CORNER BEING ON THE EAST LINE OF 114<sup>TH</sup> STREET;

THENCE S84°44'30"E (ASSUMED BEARING) 1918.19 FEET ON THE NORTH LINE OF SAID LOT 2 AND SAID OUTLOTS B AND C;

THENCE SOUTHEASTERLY ON THE NORTH LINES OF SAID OUTLOTS B AND C ON A 2241.50 FOOT RADIUS CURVE TO THE RIGHT, CHORD BEARING S79°10'42"E, CHORD DISTANCE 434.61 FEET, AN ARC DISTANCE OF 435.29 FEET;

THENCE S73°37'02"E 158.22 FEET ON THE NORTH LINE OF SAID OUTLOT B;

THENCE S54°07'02"E 94.50 FEET ON THE NORTH LINE OF SAID OUTLOT B TO THE NE CORNER THEREOF;

THENCE S00°24'53"E 2232.04 FEET ON THE EAST LINES OF SAID LOTS 1 AND 3 AND OUTLOTS B AND C TO THE SE CORNER OF SAID LOT 3;

THENCE S89°42'31"W 1438.14 FEET ON THE SOUTH LINE OF SAID LOT 3;  
THENCE N00°02'09"E 412.07 FEET ON THE SOUTH LINE OF SAID LOT 3;  
THENCE S89°42'07"W 1030.54 FEET ON THE SOUTH LINE OF SAID LOT 3;  
THENCE S00°00'33"W 33.94 FEET ON THE SOUTH LINE OF SAID LOT 3;  
THENCE S89°42'26"W 138.70 FEET ON THE SOUTH LINE OF SAID LOT 3 TO  
THE SW CORNER THEREOF;  
THENCE N00°00'33"E 1719.00 FEET ON THE WEST LINES OF SAID LOTS 2  
AND 3;  
THENCE N05°04'17"E 238.00 FEET ON THE WEST LINE OF SAID LOT 2;  
THENCE N00°00'33"E 226.00 FEET ON THE WEST LINE OF SAID LOT 2;  
THENCE N05°39'53"E 42.79 FEET ON THE WEST LINE OF SAID LOT 2 TO THE  
POINT OF BEGINNING.

be and the same hereby is, annexed to and included within the corporate limits of the City of La Vista, Sarpy County, Nebraska, and that the inhabitants thereof shall, from and after the effective date of this ordinance, be subject to the ordinances and regulations of the City of La Vista, Sarpy County, Nebraska.

SECTION 2. That the inhabitants of the above-described territory annexed to the City shall receive substantially the services of other inhabitants of such City as soon as practicable, in accordance with Neb. Rev. Stat. Section 16-120 and the Plan to Extend Services to Lots 1-3 along with Outlots B and C, Oriental Trading Company Business Park, which Plan, as amended and submitted to the City Council, is hereby ratified, affirmed and approved. Adequate plans and necessary City Council action to furnish such services shall be adopted not later than one year after the date of annexation.

SECTION 3. This ordinance shall be in full force and effect on December 3, 2020 after passage, approval and publication as provided by law.

PASSED AND APPROVED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2020.

CITY OF LA VISTA

\_\_\_\_\_  
Douglas Kindig, Mayor

ATTEST:

\_\_\_\_\_  
Pamela A. Buethe, CMC  
City Clerk



## **ANNEXATION PLAN**

**ORIENTAL TRADING COMPANY BUSINESS PARK  
(Lots 1-3, Outlots B & C)**

**August 25, 2020**

## **ANNEXATION SCHEDULE\***

(Per R.S. 1943, § 16-117, Annexation; powers\*\*; procedure; hearing; and LB 495)

(1) Prepare a plan for extending city services\*\*\* to the land proposed for annexation that contains sufficient detail to provide a reasonable person with a full and complete understanding of the proposal for extending city services to such land.

The plan shall:

- a. State the estimated cost impact of providing the services to such land;
- b. State the method by which the city plans to finance the extension of services to the land and how any services already provided to the land will be maintained;
- c. Include a timetable for extending the services to such land;
- d. Include a map drawn to scale clearly delineating the land proposed for annexation, the current boundaries of the city, the proposed boundaries of the city after the annexation, and the general land-use pattern in the land proposed for annexation.

**Packets to depts.**

**10/2/(2019)**

**Info. due back**

**11/1/(2019)**

**Draft study 7/9-7/20**

**Depts. review draft 8/3**

**Revisions due back 8/17**

**Prepare final draft 8/18**

**Final Plan 9/1**

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(2) The City Council adopts the resolution stating that the city is considering the annexation of the land and the plan for extending services to the land. The resolution shall state:

- a. The time, date and location of the public hearing (#10 below);
- b. A description of the boundaries of the land proposed for annexation; and
- c. That the plan of the city for the extension of city services to the land proposed for annexation is available for inspection during regular business hours in the office of the City Clerk.

**CC Resolution 9/15**

**PC Public Hearing 10/1**

**CC Public Hearing 10/20**

**Update City website and social media sites.**

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(3) Not later than **14 days** prior to the Planning Commission public hearing in #6, the City Clerk must send notice of the proposed annexation by **certified mail, return receipt requested** to any of the following entities serving customers in the City or area proposed for annexation (Section 16-130(6)):

- a. Natural gas public utility defined in Section 66-1802
- b. Natural gas utility owned or operated by the city
- c. Metropolitan utilities district
- d. Any municipality
- e. Public power district
- f. Public power and irrigation district
- g. Electric cooperative
- h. Any other governmental entity providing electric service

This notice must include:

- a. Copy of proposed annexation ordinance,
- b. The date, time and place of public hearing before Planning Commission on proposed annexation ordinance, and
- c. A map showing the boundaries of the area proposed for annexation

**Mail 9/16**

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(4) The City must send written notice of the proposed annexation to the owners of property within the area proposed for annexation by **regular U.S. mail**, postage prepaid, to the address of each owner of such property<sup>i</sup> as it appears in the records of the office of the register of deeds, **postmarked** at least **10 working days** prior to the Planning Commission's public hearing on the proposed change with a **certified letter** to the SID Clerk if the annexation includes property located within the boundaries of such SID. The notice must include:

**(Ownership list no earlier than 9/1)**

- a. Description of the area proposed to be annexed, including a map showing the boundaries of the area proposed for annexation, and
- b. The date, time, and location of Planning Commission hearing and

**Mail 9/16**

c. How further information regarding the annexation can be obtained, including the phone number of the pertinent city official and electronic mail or internet address if available.	
(5) A copy of the resolution in #2 providing for the public hearing shall be sent by first-class mail following its passage to the school board of any school district in the land proposed for annexation. Also notify Fire District.	Mail 9/16 to PLVSD
(6) The Planning Commission conducts a public hearing on the proposed annexation and forwards a recommendation to the City Council.	PC 10/1 (PC 10/15 if continued)
(7) A copy of the resolution in #2 providing for the public hearing shall be published in a legal newspaper in or of general circulation in the city at least once <u>not less than 10 days preceding</u> the date of the public hearing. A map drawn to <b>scale</b> delineating the land proposed for annexation shall be published with the resolution.	Publish 10/7 (Email resolution and map 10/1)
(8) The City must send a second notice of the proposed annexation to the same owners of property who were provided with notice in #4 above by <b>regular U.S. mail</b> , postage prepaid, to the owner's address as it appears in the records of the office of the register of deeds, <b>postmarked</b> at least <b>10 working days</b> prior to the public hearing of the City Council on the proposed annexation. The notice must include: a. Description of the area proposed to be annexed, including a map showing the boundaries of the area proposed for annexation, and b. The date, time, and location of the City Council hearing and c. How further information regarding the annexation can be obtained, including the phone number of the pertinent city official and an electronic mail or internet address if available.	Mail 10/1
(9) The City Council introduces the annexation ordinance (first reading).	CC 10/20 (1 <sup>st</sup> Reading)
(10) The City Council holds the public hearing on the proposed annexation <u>within 60 days following</u> the adoption of the resolution in # 2 above to allow City Council to receive testimony from interested persons (the City Council may recess the hearing, for good cause, to a time and date specified at the hearing).	CC 10/20 (Public Hearing)
(11) The City Council considers the second reading of the annexation ordinance.	CC 11/3 (2 <sup>nd</sup> Reading)
(12) Prior to the final adoption of the annexation ordinance, the minutes of the City Council meeting at which the final adoption was considered shall reflect formal compliance with #3 above. <i>[For example, when the agenda item for final adoption comes up and prior to any vote, the Mayor or City Clerk should state for the record that the minutes will reflect formal compliance with the requirements of subsection 16-130(6) of Nebraska Statutes.]</i>	CC 11/17
(13) The City Council considers the third and final reading of the annexation ordinance.	CC 11/17 (3 <sup>rd</sup> Reading)
(14) The City Clerk publishes the annexation ordinance and it becomes effective 15 days after passage*. *Specify effective date of 12/3/2020	Publish 11/25 *Effective 12/3
(15) The City Clerk notifies: a. SID Chairman – request information on contracts, outstanding bills, name/contact information for auditor, an audit up to the date of annexation, and accounting per Section 31-764. <i>[if applicable, i.e. when the annexed area is in an SID]</i> b. Reporting of annexation pursuant to various statutes, such as: i. (Section ?) – notice to Postmaster General of Nebraska ii. Section 13-509(3) – taxable valuation - Mayor and City Council shall file and record a certified copy of the annexation ordinance, petition, or resolution in the office of the register of deeds or, if none, the county clerk and the county assessor of the county in which the annexed property is located. The annexation ordinance, petition, or resolution shall include a full legal description of the annexed property. If the register of deeds or county clerk receives and records such ordinance, petition, or resolution prior to <b>July 1</b> or, for annexations by a city of the metropolitan class, prior to August 1, the valuation of the real and personal property annexed shall be considered in the taxable valuation of the annexing political subdivision for the current year	11/26

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iii. Section 18-1753 – if annexation adds additional population to the city, city must report additional population to tax commissioner and include a copy of the ordinance and other information specified in Section 18-1753

iv. Section 77-27,143 – sales and use tax administration - local jurisdiction boundary changes apply only on the first day of a calendar quarter after a minimum of one hundred twenty days' notice to the Tax Commissioner and sixty days' notice to sellers

- c. Determination if redistricting is required pursuant to Section 19-3052 (within 180 days). No municipality which proposes to annex territory and thereby bring new residents into the municipality shall annex such territory unless the redistricting will be accomplished at least eighty days prior to the next primary election in which candidates for the city council or village board of trustees are nominated. No city of the first class shall annex any territory during the period from eighty days prior to any primary election in which candidates for the city council are nominated until the date of the general election of the same year if such annexation would bring sufficient new residents into such city so as to require that election districts be redrawn to maintain substantial population equality between districts.

d. **County Offices, utility companies, others?**

e. **911 notification – request change to who is dispatched in annexed areas.**

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**(16) DATE TO PROVIDE SERVICES**

Note: Dates may be revised during preparation of final report, see item (1) above, but prior to (2) above.

**POLICE: 12/3/2020**

**FIRE: 10/1/2021**

**LIBRARY: 12/3/2020**

**RECREATION: 12/3/2020**

**PUB WORKS: 12/3/2020**

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**Denotes special meeting.**

**Denotes not required by statute.**

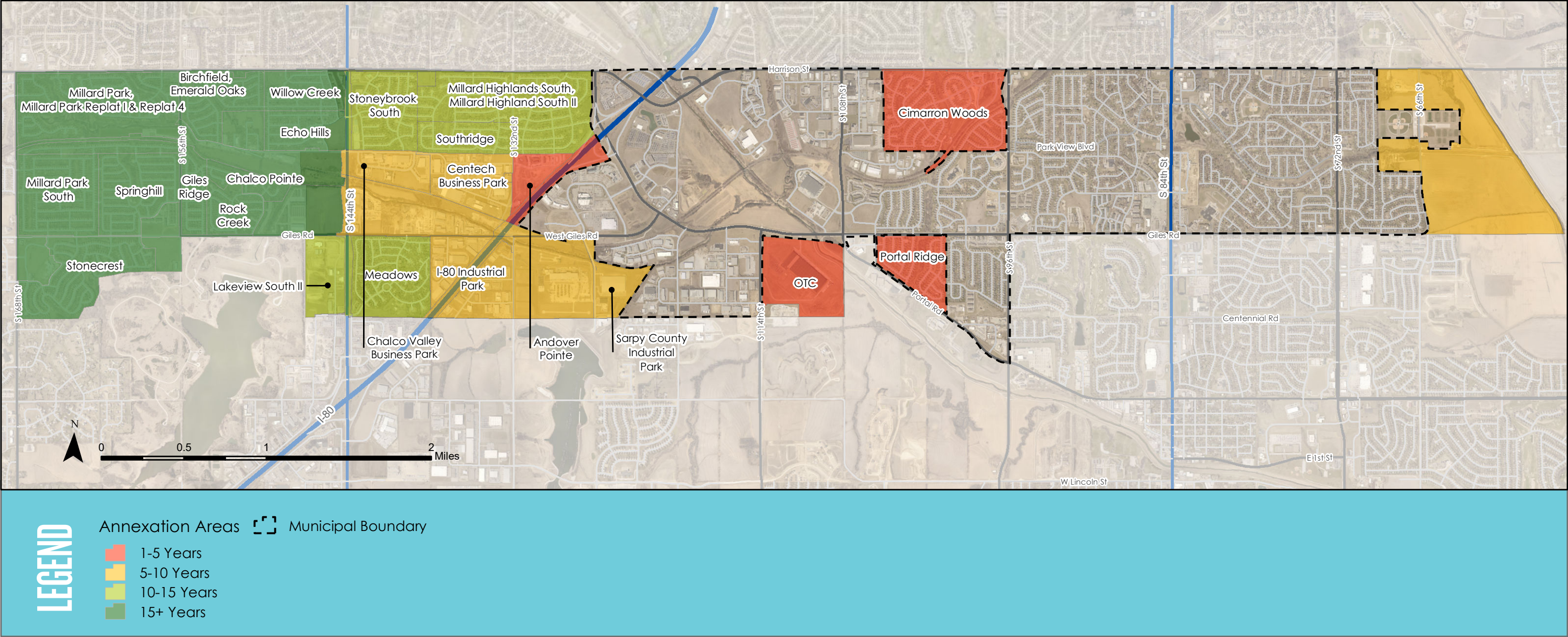
Revised 9-15-20

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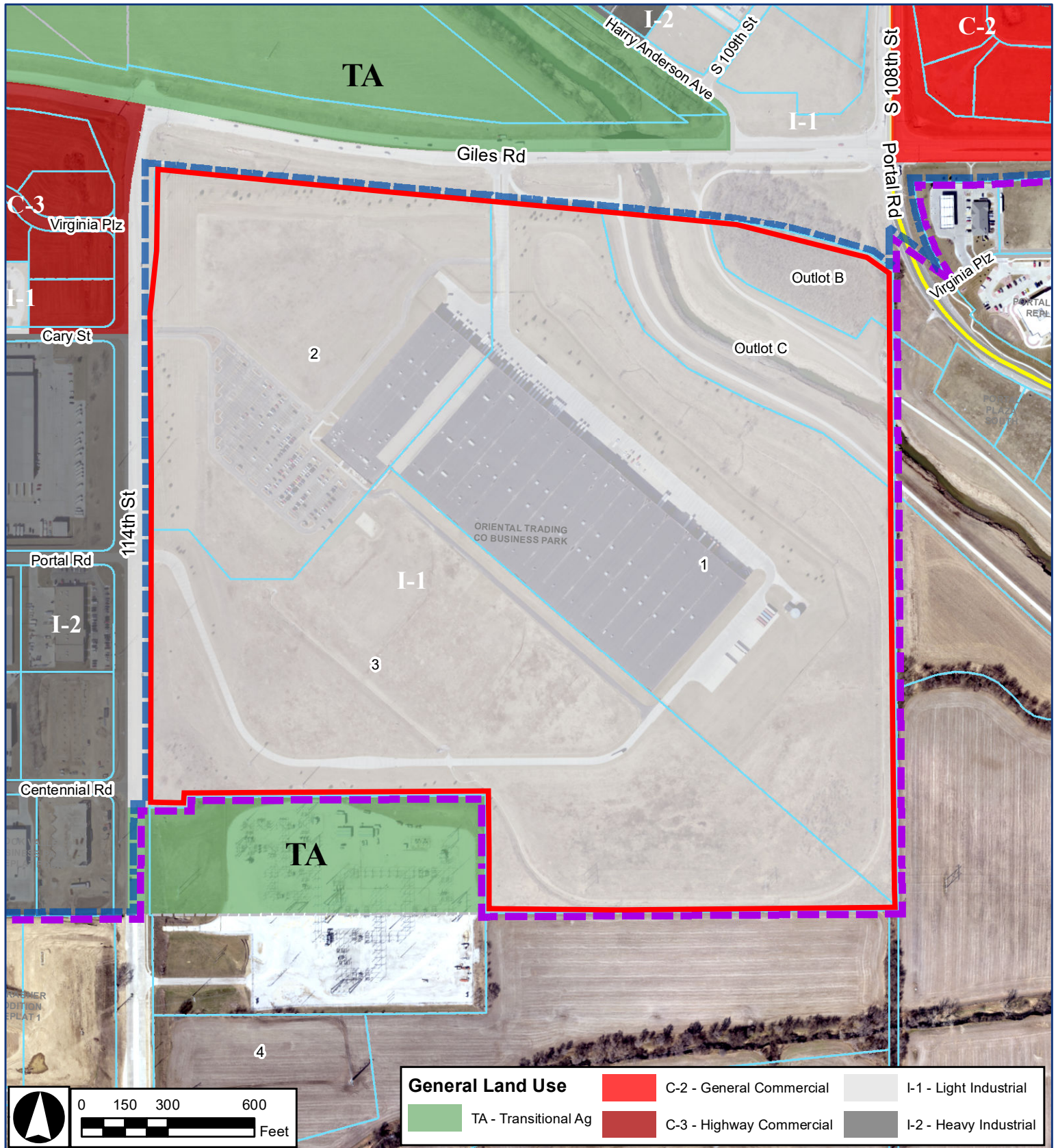
<sup>i</sup> Owner means owner of a piece of property as indicated on the records of the office of the register of deeds as provided to or made available to the city no earlier than the last business day before the 25<sup>th</sup> day preceding the public hearing by the planning commission on the annexation proposed for the subject property (Section 19-5001(7)).



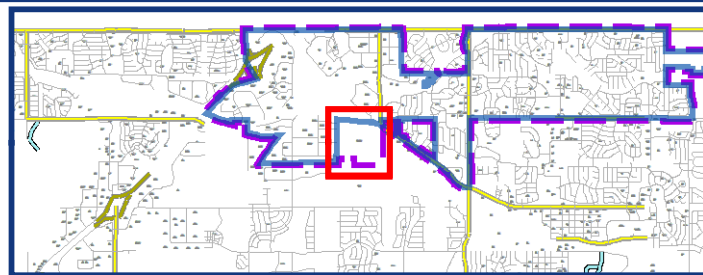
# Annexation







## Annexation Vicinity Map - Oriental Trading Company Business Park



### Legend

- Proposed Annexation Area
- City Limits - Current
- City Limits - Post Annexation

7/29/2020  
CB

## LEGAL DESCRIPTION

LOTS 1, 2 AND 3 AND OUTLOTS B AND C, ORIENTAL TRADING COMPANY BUSINESS PARK, A SUBDIVISION IN SARPY COUNTY, NEBRASKA ALL MORE PARTICULARLY DESCRIBED AS FOLLOWS, BEGINNING AT THE NW CORNER OF SAID LOT 2, SAID CORNER BEING ON THE EAST LINE OF 114<sup>TH</sup> STREET;

THENCE S84°44'30"E (ASSUMED BEARING) 1918.19 FEET ON THE NORTH LINE OF SAID LOT 2 AND SAID OUTLOTS B AND C;

THENCE SOUTHEASTERLY ON THE NORTH LINES OF SAID OUTLOTS B AND C ON A 2241.50 FOOT RADIUS CURVE TO THE RIGHT, CHORD BEARING S79°10'42"E, CHORD DISTANCE 434.61 FEET, AN ARC DISTANCE OF 435.29 FEET;

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THENCE N05°04'17"E 238.00 FEET ON THE WEST LINE OF SAID LOT 2;

THENCE N00°00'33"E 226.00 FEET ON THE WEST LINE OF SAID LOT 2;

THENCE N05°39'53"E 42.79 FEET ON THE WEST LINE OF SAID LOT 2 TO THE POINT OF BEGINNING.

LOTS 1-3 & OUTLOTS B & C  
ORIENTAL TRADING COMPANY BUSINESS PARK

**I. Statistics**

- A. 2020 Valuation = \$34,715,846
- B. SID Tax Levy (per \$100 valuation) = N/A
- C. Estimated Population of Subject Area (as of 8/17/2020)\* = 0  
\*Population estimated from 2010 Census, persons per household multiplied by housing unit count.
- D. Land Area (acres) = 136.22
- E. Land Use
  - 1. Single Family Units = 0
  - 2. Multi-Family Units = 0
  - 3. Public Property = 2 Outlots
  - 4. Developed Commercial Lots = 0
  - 5. Developed Industrial Lots = 2  
(Oriental Trading Company)
  - 5. Number of Vacant Lots = 1
- F. School District = Papillion/La Vista
- G. Fire District = Papillion Rural Fire Protection District

**II. Improvements**

- A. Streets
  - Total Lane Miles = 0.00
  - Street Rating = NA
  - 1. New Lane Miles: Giles Road and 114<sup>th</sup> Street are both currently within the La Vista City Limits. No additional lane miles will be added as a result of this annexation.
  - 2. Street Lights: The City will incur no additional street lights.
  - 3. Traffic Signals: The City will incur no additional signals as part of this annexation.
  - 4. Right-of-Way: The City will acquire no additional right-of-way as a result of this annexation.

5. Street Maintenance & Snow Removal: No additional streets will be added as a result of this annexation. All adjoining streets are within the La Vista City Limits and are currently maintained by the La Vista Public Works Department. The overall condition of the streets adjoining proposed annexation area is good.
6. Street Signs: All required signage in the area is in place. The proposed annexation area is small enough that routine maintenance can be absorbed into the current budget.
7. Sidewalks: There no sidewalks in the annexation area. The West Papio Trail traverses Outlot C along the West Papillion Creek. Outlot C is owned by the Papio-Missouri NRD who maintains the trail.

B. Storm Sewer

1. There are no public storm sewer facilities within the proposed annexation areas.

C. Sanitary Sewer

1. The OTC building is served by a lift station and approximate 900-foot force main that connects into the Omaha Interceptor Sewer on the easterly side of the West Papio in an outlot owned by the City. The lift station is privately maintained as per the 2004 agreement with Oriental Trading Company. However, the force main is public and is currently maintained by La Vista Public Works.
2. Per our wastewater service agreement with the City of Omaha, La Vista will collect sewer use fees for this area.
3. The sanitary sewers flow into the Omaha Interceptor Sewer.

D. Water

1. All water services are provided by Metropolitan Utilities District.

E. Public Parks/Recreational Facilities

1. The West Papio Trail traverses Outlot C. The trail is maintained by the Papio-Missouri Natural Resources District. There are no other public parks or recreational facilities in this annexation.

F. Miscellaneous Improvements/Property Owned by SID

1. None that staff is aware of.

### III. City Services

#### A. Police

1. Calls for Service: The Police Department has examined the impact of annexing Oriental Trading Company Business Park and has found that for the 2018 calendar year there was 1 call for service to the area, 5 calls in 2017 and 14 in 2016. The Police Department has been responding to calls if officers are in the area when the call comes out.
2. Fiscal Impact: The Police Department has staffed an additional patrol district to service areas west of 96<sup>th</sup> Street since the development of the Southport area. No additional fiscal impact is expected.
3. Staffing Impact: During planning for the annexation of the Southport area, the Police Department planned and has since staffed an additional patrol district to service areas west of 96<sup>th</sup> Street. The planning at the time also included future service to the residential, industrial and commercial areas west of 96<sup>th</sup> Street. The areas to be annexed will benefit from faster response times than the County is presently providing.
4. Overall: The overall impact to the Police Department will be absorbed easily by the current district police car. The district cruiser currently drives through the vicinity in order to patrol and respond to calls for service in the City areas adjacent to the proposed annexation.

#### B. Fire

1. Calls for Service: The Papillion Fire Department has examined the impact of annexing Oriental Trading Company Business Park and has found that for the 2018 calendar year there was 6 calls for service to the area, 7 calls in 2017 and 9 in 2016.
2. Fiscal Impact: Based on the current contract arrangement between the Cities of La Vista, Papillion and the Papillion Rural Fire District it is hard to ascertain the fiscal impact of the annexation as the agreement is based on overall property valuation within and between the three entities. As the annexation would take place in the middle of FY21, there is no expected impact to the FY21

budget. It has been roughly calculated that the annexation would increase the payments through the contract by approximately \$56,000.

3. Staffing Impact: The Oriental Trading Company Business Park is already covered by the Papillion Fire Department. No staffing impacts are anticipated.
4. Overall: The Papillion Fire Department will continue to respond to calls for service in the area and maintain adequate response times. There appears to be adequate water supply and access roads for fire and EMS response.

C. Library

1. No impact to the La Vista Public Library is anticipated from this annexation.

D. Recreation

1. No impact to the La Vista Recreation Department is anticipated from this annexation.

E. Community Development

1. These lots are contiguous to the City limits.
2. Annexation of this area is consistent with the approved annexation plan within the City's Comprehensive Plan.

**IV. Contractual Obligations of the SID**

A. Contracts

1. None (not a SID).

B. Pending Litigation

1. None (not a SID).

C. Pending Improvement Projects

1. None (not a SID).

## **V. Analysis**

### **A. Annexation Suitability**

1. These lots are bordered by the City limits to the north and west making it a contiguous annexation.
2. From a financial standpoint, total annual income from all funds exceeds total annual expense by \$190,918.
3. The City's debt to assessed valuation ratio would decrease from 2.43% to 2.24%.

### **B. Policy Alternatives**

1. Annex.
2. Postpone annexation.

### **C. Recommendations/Conclusions**

The annexation of Lots 1-3 and Outlots B & C, Oriental Trading Company Business Park will bridge the gap in between the City Limits of Papillion and La Vista in this area. This will reduce confusion regarding which areas are within the City limits and which areas are in Sarpy County's jurisdiction. It is recommended that the City annex Lots 1-3 and Outlots B & C, Oriental Trading Company Business Park as this analysis confirms its suitability for annexation and the annexation is in conformance with the Comprehensive Plan.

Revised 8-25-2020



## Financial Information - OTC Business Park

REVENUE		EXPENSES	
<b>General Fund</b>		<b>General Fund</b>	
<i>Income Sources:</i>		<i>Costs to Service:</i>	
Property Tax	\$ 173,562	Street Lighting	
Highway Allocation		Street Maintenance - Personnel	
Sales & Use Tax		Street Maintenance - Operating	
Franchise Tax	\$ -	Snow Removal	
<b>General Fund Income</b>	<b>\$ 173,562</b>	Street Signs	
		Traffic Signals	
		Right-of-Way Maintenance	
		Law Enforcement	
		Fire Protection	
		Community Development	
		Administration	
		Human Resource	
		Library	
<b>One-Time General Fund Income</b>		<b>General Fund Expenses</b>	<b>\$ -</b>
Cash on Hand	\$ -		
<b>One-Time Income</b>	<b>\$ -</b>	<b>Equipment - One-Time General Fund</b>	
		"No Parking" Signs	
		<b>One-Time Expenses</b>	<b>\$ -</b>
<b>Total General Fund Income</b>	<b>\$ 173,562</b>	<b>Total General Fund Expenses</b>	<b>\$ -</b>
<b>Sewer Fund</b>		<b>Sewer Fund</b>	
<i>Income Sources:</i>		Sewer Personnel	
Sewer Use Fees *		Sewer Maintenance	
<b>Sewer Fund Income</b>	<b>\$ -</b>	<b>Sewer Fund Expenses</b>	<b>\$ -</b>
		<b>Equipment - One-Time Sewer Fund</b>	
		<b>One-Time Expenses</b>	<b>\$ -</b>
<b>Total Sewer Fund Income</b>	<b>\$ -</b>	<b>Total Sewer Fund</b>	<b>\$ -</b>
<b>Debt Service (Bond Fund)</b>		<b>Debt Service (Bond Fund)</b>	
<i>Income Sources:</i>		Annual P&I Payments	
Property Tax	\$ 17,356	Rural Fire Districts - One-Time Expense	
Unpaid Special Assessments		<b>Debt Service Fund Expenses</b>	<b>\$ -</b>
Special Assessments to be Levied			
Interest on Unpaid Assessments			
Cash On Hand			
<b>Total Debt Service Income</b>	<b>\$ 17,356</b>	<b>Total Debt Service Fund Expenses</b>	<b>\$ -</b>
		<b>Capital Fund - One-Time Expense</b>	
		Street Repairs	
		<b>Total Construction Fund Expenses</b>	<b>\$ -</b>
<b>One-Time Income</b>	<b>\$ -</b>	<b>One-Time Expenses</b>	<b>\$ -</b>
<b>Annual Income</b>	<b>\$ 190,918</b>	<b>Annual Expenses</b>	<b>\$ -</b>

\* Already collecting Sewer Use Fees in OTC.

ADDITIONAL INFORMATION			
<b>Current Assessed Valuation of Annexed Area</b>		\$34,712,366	
<b>0 Lane Miles</b>			
<b>Outstanding Debt</b>			
General Obligation			
Special Assessments to be Levied <sup>8</sup>			
Accrued Interest			
<b>Total Outstanding Debt</b>		<b>\$0</b>	
<b>Outstanding Revenue</b>			
Special Assessments to be Levied <sup>8</sup>		\$0	
		<b>\$0</b>	
<b>SID Net Debt</b>			
Outstanding Debt		\$0	
less Special Assessments to be Levied		\$0	
less Unpaid Specials		\$0	
less Cash on Hand		\$0	
<b>Total Net Debt</b>		<b>\$0</b>	
<b>Net debt to assessed valuation ratio</b>		<b>0.00%</b>	
<b>Current City of La Vista Tax Rate:</b>			
General Fund			0.5
Debt Service			0.05
<b>Total City Tax Rate</b>			<b>0.55</b>
<b>Annexed Area Fire District Debt Obligation</b>			
<b>Millard Fire District</b>			
Annexed Property <i>within</i>			
Percent of Valuation:			0.0%
<b>Millard Fire District Debt(net)<sup>9</sup></b>			<b>0</b>
<b>City of La Vista</b>			<b>0</b>
<b>Papillion Rural Fire District</b>			
Annexed Property <i>within</i>		2,821,243,244	
Percent of Valuation:			1.23%
<b>Papillion Rural Fire District Debt(net)<sup>9</sup></b>			<b>0</b>
<b>City of La Vista</b>			<b>0</b>
<b>Total Fire District Debt - One Time</b>		<b>\$</b>	<b>-</b>

City Information - Pre Annexation		City Debt to Assessed Valuation Ratio Post - Annexation	
Outstanding long term debt (10/01/20)	\$42,725,000	City assessed valuation	\$1,755,107,309
Less Cash reserves:		Assessed valuation	\$34,712,366
Debt Service Fund	(\$2,710,709)		
Lottery Fund			
<b>Net Debt (10/01/20)</b>	<b>\$40,014,291</b>	<b>Total Combined Valuation</b>	<b>\$1,789,819,675</b>
Assessed Valuation		City debt (10/01/19)	\$40,014,291
Real Estate	\$1,755,107,309	OTC Debt (10/01/19)	\$0
Personal Property		<b>Total Combined Debt</b>	<b>\$40,014,291</b>
<b>City Total Assessed Valuation</b>	<b>\$1,755,107,309</b>		
Net debt to assessed valuation ratio	2.28%	<b>City post-annexation debt/assessed valuation ratio</b>	<b>2.24%</b>
<b>Debt to assessed valuation ratio</b>	<b>2.43%</b>		

**PLAN FOR EXTENDING CITY SERVICES TO THE LAND  
PROPOSED FOR ANNEXATION**

Pursuant to Nebraska Revised Statute §16-117, the following plan represents the City of La Vista's intent to serve Lots 1 – 3 and Outlots B & C Oriental Trading Company Business Park.

**Lots 1-3 Oriental Trading Company Business Park**

The following city services will be extended on or before December 3, 2020:

Community/Recreation Center	Police Protection
Library Services	Street Maintenance
Sewer Maintenance	Park Maintenance

The following city services will be extended on or before October 1, 2021:

Fire and Rescue Services\*

\*Papillion Fire Department already provides services to this area. Annexation will cause a shift from their Rural Fire District to the La Vista Fire District on the aforementioned date.

City of La Vista Nebraska  
9900 Poral Rd.  
La Vista, NE 68128

Toys NE Qrd 15-74 Inc.  
C/O Oriental Trading Company  
4206 S 108<sup>th</sup> St.  
Omaha, NE 68137

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Omaha, NE 68137

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C/O Oriental Trading Company  
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Omaha, NE 68137

The Papio-Missouri River  
Natural Resources District  
8901 S 154<sup>th</sup> St.  
Omaha, NE 68138