

MINUTE RECORD

A-2

No. 729 — REDFIELD & COMPANY, INC. OMAHA E1310556LD

LA VISTA CITY COUNCIL BUDGET WORKSHOP July 20, 2020

A Budget Workshop of the City Council of the City of La Vista, Nebraska was convened in open and public session in the Community Center Gym at 6:00 p.m. on July 20, 2020. Present were Mayor Kindig and Councilmembers: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale, and Sell. Also in attendance were City Attorney McKeon, City Administrator Gunn, Assistant City Administrator Ramirez, City Clerk Buethe, Police Chief Lausten, Director of Public Works Soucie, Director of Administrative Services Pokorny, Finance Director Miserez, Recreation Director Stopak, Library Director Barcal, Human Resources Director Trail, and Community Development Director Fountain.

A notice of the workshop was given in advance thereof by publication in the Times on July 8, 2020. Notice was simultaneously given to the Mayor and all members of the City Council and a copy of the acknowledgment of the receipt of notice attached to the minutes. Availability of the agenda was communicated to the Mayor and City Council in the advance notice of the meeting. All proceedings shown were taken while the convened meeting was open to the attendance of the public. Further, all subjects included in said proceedings were contained in the agenda for said meeting which is kept continuously current and available for public inspection at City Hall during normal business hours.

I. CALL TO ORDER

Mayor Kindig called the meeting to order.

II. PLEDGE OF ALLEGIANCE

Mayor Kindig led the audience in the Pledge of Allegiance

III. ANNOUNCEMENT OF LOCATION OF POSTED OPEN MEETINGS ACT

Mayor Kindig announced the posted location of the Open Meetings Act information.

IV. BUDGET OVERVIEW

City Administrator Gunn gave an introduction to the FY21 & FY22 Biennial Budget. Gunn went over the budget development process, significant budget changes, assumptions, budget priorities, challenges due to the COVID-19 pandemic.

V. GENERAL FUND

Finance Director Miserez gave an overview of the General Fund budget. Miserez talked about sources of revenues and expenditures.

Finance Director Miserez and Fiscal Analyst Montanez gave an overview of funds.

Executive Assistant Larson went over the highlights, FY21 & FY22 priorities, and budget implications for the Mayor and City Council.

City Clerk Buethe went over the highlights, FY21 & FY22 priorities, and budget implications for the Boards and Commissions.

Assistant City Administrator Ramirez went over the highlights, FY21 & FY22 priorities, and budget implications for City Administration.

Community Relations Coordinator Beaumont went over the highlights, FY21 & FY22 priorities, and budget implications for Communication.

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Director of Administrative Services Pokorny gave a general overview of Administrative Services regarding function area priorities, significant budget variances and/or requests, and strategic plan.

City Clerk Buethe went over the highlights, FY21 & FY22 priorities, and budget implications for the City Clerk's Office.

Accountant Buurman went over the highlights, FY21 & FY22 priorities, and budget implications for the Finance Department.

Human Resources Director Trail went over the highlights, FY21 & FY22 priorities, and budget implications for the Human Resources Department.

Director of Administrative Services Pokorny went over the highlights, FY21 & FY22 priorities, and budget implications for the Information Technology Department.

Assistant City Administrator/Director of Community Services Ramirez gave a general overview of Community Services regarding function area priorities, significant budget variances and/or requests, and strategic plan.

Community Development Director Fountain went over the highlights, FY21 & FY22 priorities, and budget implications for the Community Development Department.

Library Director Barcal went over the highlights, FY21 & FY22 priorities, and budget implications for the Library.

Recreation Director Stopak went over the highlights, FY21 & FY22 priorities, and budget implications for Public Transportation, Recreation Department, Swimming Pool, and Special Services Bus.

Police Chief/Director of Public Safety Lausten gave a general overview of Public Safety regarding function area priorities, significant budget variances and/or requests, and strategic plan.

Police Chief/Director of Public Safety Lausten went over the highlights, FY21 & FY22 priorities, and budget implications for Animal Control and the Fire Contract.

Police Captain Armbrust went over the highlights, FY21 & FY22 priorities, and budget implications for the Police Department.

Director of Public Works Soucie gave a general overview of Public Works regarding function area priorities, significant budget variances and/or requests, and strategic plan.

Director of Public Works Soucie went over the highlights, FY21 & FY22 priorities, and budget implications for Public Works Administration.

Building Maintenance Technician Davis went over the highlights, FY21 & FY22 priorities, and budget implications for the Public Works Building Maintenance Division.

Parks Superintendent Alien went over the highlights, FY21 & FY22 priorities, and budget implications for the Public Works Parks Division.

Sports Complex Foreman Thornburg went over the highlights, FY21 & FY22 priorities, and budget implications for the Public Works Sports Complex Division

Deputy Director of Public Works Calentine went over the highlights, FY21 & FY22 priorities, and budget implications for the Public Works Streets Division.

Assistant City Administrator Ramirez, Director of Administrative Services Pokorny, Police Chief Lausten, and Deputy Director of Public Works Calentine went over the recommended capital outlay items.

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VI. ADJOURNMENT

At 10:06 p.m. Councilmember Crawford made a motion to continue the remaining agenda items at the Budget Workshop on July 21, 2020 and to adjourn the meeting. Seconded by Councilmember Frederick. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale, and Sell. Nays: None. Absent: None. Motion carried.

PASSED AND APPROVED THIS 4TH DAY OF AUGUST, 2020.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk