

**CITY OF LA VISTA
FY 2019
SWIMMING POOL REVENUES**

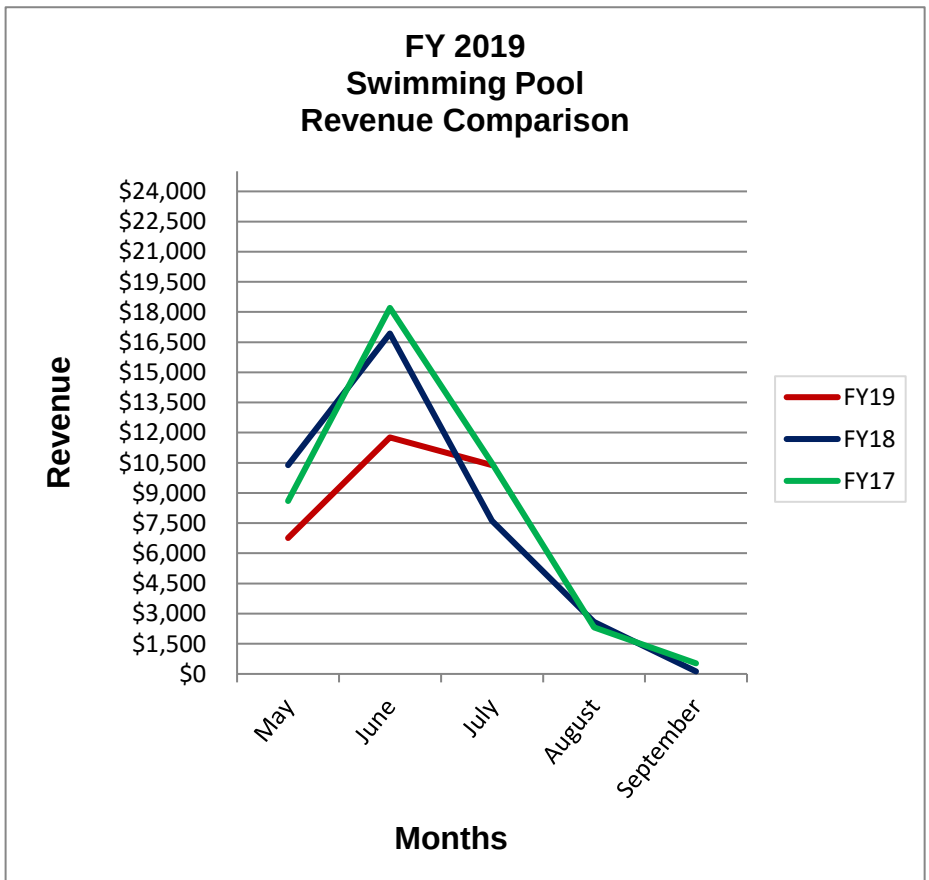
Revenues for Month of	Budget FY 19 Amount	Current Rec'd FY 19 Amount	Budget Surplus (Shortfall)	Rec'd FY 18 Amount	Rec'd FY 17 Amount
May	\$7,700	\$6,760	(\$940)	\$10,391	\$8,607
June	\$7,700	\$11,763	\$4,063	\$16,931	\$18,207
July	\$7,700	\$10,390	\$2,690	\$7,622	\$10,478
August				\$2,590	\$2,314
September				\$125	\$527
TOTAL	\$23,100	\$28,914	\$5,814	\$37,659	

FY 2019 **\$ 38,500**

% of Budget Received **75%**

% of FY Complete **60%**

% of FY Surplus **25%**



* Revenues include Pool Memberships, Daily Admissions, Concessions and Swim Lessons

**CITY OF LA VISTA
FY 2019
SWIMMING POOL VISITORS**

Month	FY19 Visitors	FY18 Visitors	FY17 Visitors
May	690	1,884	704
June	4,030	5,422	6,307
July	4,069	4,398	4,403
August		1,684	905
September		103	203
TOTAL	8,789	13,491	12,522

