

**CITY OF LA VISTA
FY 2018-19
SPECIAL SERVICES BUS**

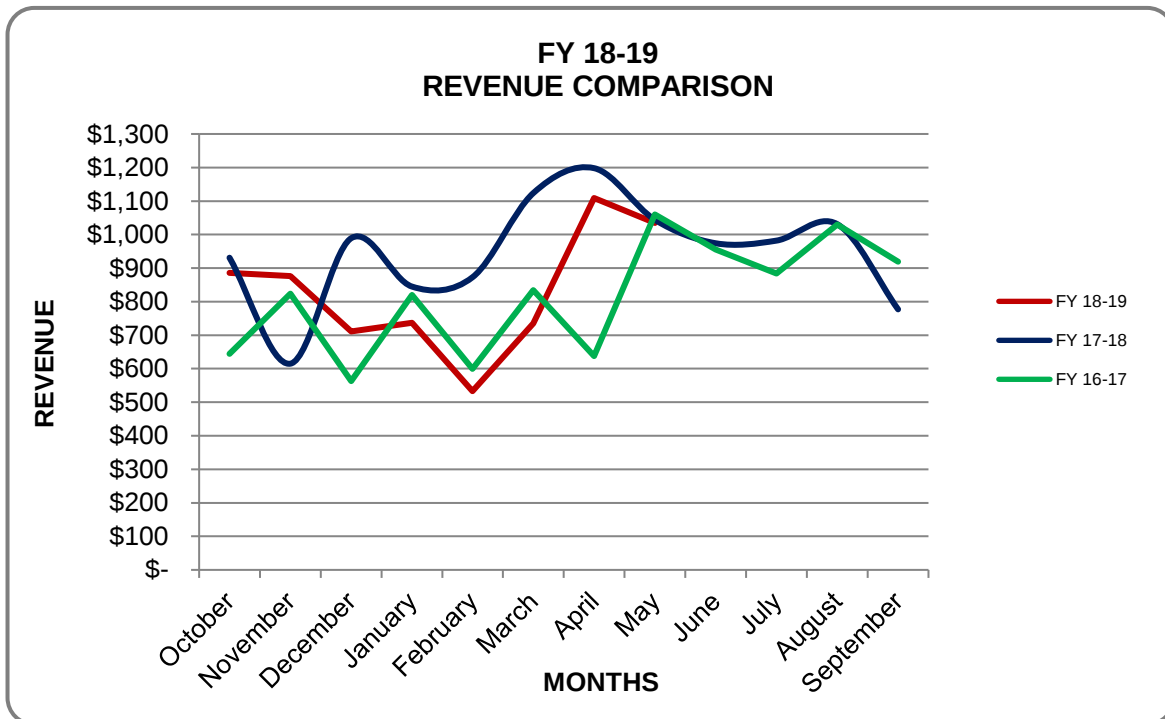
Revenues for Month of	Budget FY 18-19 Amount	Current FY 18-19 Amount	Budget Surplus (Shortfall)	FY 17-18 Amount	FY 16-17 Amount
October	\$ 833.34	\$ 886	\$ 53	\$ 931	\$ 644
November	\$ 833.34	\$ 876	\$ 43	\$ 615	\$ 824
December	\$ 833.34	\$ 711	\$ (122)	\$ 989	\$ 563
January	\$ 833.34	\$ 737	\$ (96)	\$ 845	\$ 820
February	\$ 833.34	\$ 533	\$ (300)	\$ 873	\$ 599
March	\$ 833.34	\$ 735	\$ (98)	\$ 1,124	\$ 834
April	\$ 833.34	\$ 1,109	\$ 276	\$ 1,198	\$ 638
May	\$ 833.34	\$ 1,035	\$ 202	\$ 1,044	\$ 1,060
June				\$ 974	\$ 955
July				\$ 982	\$ 884
August				\$ 1,031	\$ 1,030
September				777	\$ 919
TOTAL	\$ 6,666.72	\$ 6,622	\$ (45)	\$ 11,383	\$ 9,770

FY18-19 Budget \$ 10,000.00

% of Budget Rec'd 66%

% of FY Complete 67%

% of FY Surplus -1%



**CITY OF LA VISTA
FY 2018-19
SPECIAL SERVICES BUS RIDERSHIP**

Month	FY 18-19 Total Ridership	FY 18-19 La Vista Rides	FY 18-19 Ralston Rides	FY 17-18 Total Ridership	FY 17-18 La Vista Rides	FY 17-18 Ralston Rides	FY 16-17 Total Ridership	FY 16-17 La Vista Rides	FY 16-17 Ralston Rides
October	570	391	179	476	338	138	413	200	213
November	510	323	187	413	264	149	441	177	264
December	444	292	152	565	402	163	400	180	220
January	428	254	174	515	365	150	408	187	221
February	348	219	129	517	347	170	398	196	202
March	464	290	174	630	421	209	516	283	233
April	571	335	236	580	374	206	405	250	155
May	517	286	231	650	425	225	587	363	224
June				523	338	185	614	440	174
July				552	357	195	520	375	145
August				602	412	177	644	461	183
September				491	337	154	560	403	157
TOTAL	3,852	2,390	1,462	6,514	4,380	2,121	5,906	3,515	2,391

