

MINUTE RECORD

No. 729 — REDFIELD DIRECT E2106195KV

LA VISTA CITY COUNCIL BUDGET WORKSHOP July 15, 2024

A Budget Workshop of the City Council of the City of La Vista, Nebraska was convened in open and public session 6:00 p.m. on July 15, 2024. Present were Mayor Kindig and Councilmembers: Frederick, Ronan, Sheehan, Thomas, Quick, Sell, Hale and Wetuski. Also in attendance were City Attorney McKeon, City Administrator Gunn, Assistant City Administrator Ramirez, City Clerk Buethe, Director of Public Works Soucie, Director of Administrative Services Pokorny, Finance Director Harris, Human Resources Director Lowery, Recreation Director Buller, Library Director Barcal, Community Development Director Fountain, City Engineer Dowse and Police Captain Armbrust.

A notice of the workshop was given in advance thereof by publication in the Times on July 10, 2024. Notice was simultaneously given to the Mayor and all members of the City Council and a copy of the acknowledgment of the receipt of notice attached to the minutes. Availability of the agenda was communicated to the Mayor and City Council in the advance notice of the meeting. All proceedings shown were taken while the convened meeting was open to the attendance of the public. Further, all subjects included in said proceedings were contained in the agenda for said meeting which is kept continuously current and available for public inspection at City Hall during normal business hours.

I. CALL TO ORDER

Mayor Kindig called the meeting to order.

II. PLEDGE OF ALLEGIANCE

Mayor Kindig led the audience in the Pledge of Allegiance.

III. ANNOUNCEMENT OF LOCATION OF POSTED OPEN MEETINGS ACT

Mayor Kindig announced the posted location of the Open Meetings Act information.

IV. BUDGET OVERVIEW

City Administrator Gunn gave an introduction to the FY25 & FY26 Biennial Budget. Gunn went over the budget development process, budget changes, assumptions and budget priorities.

V. GENERAL FUND

Finance Director Harris gave an overview of the General Fund budget. Harris talked about sources of revenues and expenditures.

City Clerk Buethe went over the highlights, FY25 & FY26 priorities, and budget initiatives for the Boards and Commissions.

Assistant City Administrator Ramirez went over the highlights, FY25 & FY26 priorities, and budget initiatives for City Administration.

Communications Manager Beaumont went over the highlights, FY25 & FY26 priorities, and budget initiatives for Communication.

Director of Administrative Services Pokorny gave a general overview of Administrative Services regarding function area priorities, significant budget variances and/or requests, and strategic plan.

City Clerk Buethe went over the highlights, FY25 & FY26 priorities, and budget initiatives for the City Clerk Department.

Assistant Finance Director Cancino went over the highlights, FY25 & FY26 priorities, and budget initiatives for the Finance Department.

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Human Resources Director Lowery went over the highlights, FY25 & FY26 priorities, and budget initiatives for the Human Resources Department.

IT Manager South went over the highlights, FY25 & FY26 priorities, and budget initiatives for Information Technology.

Assistant City Administrator Ramirez gave a general overview of Community Services regarding function area priorities, significant budget variances and/or requests, and strategic plan.

Community Development Director Fountain went over the highlights, FY25 & FY26 priorities, and budget initiatives for the Community Development Department.

Library Director Barcal went over the highlights, FY25 & FY26 priorities, and budget initiatives for the Library.

Recreation Director Buller went over the highlights, FY25 & FY25 priorities, and budget initiatives for Public Transportation, Recreation Department, Senior Services, Special Services Bus, Swimming Pool and The Link.

Police Captain Armbrust went over the highlights, FY23 & FY24 priorities, and budget initiatives for Animal Control, Fire Services and the Police Department.

Director of Public Works Soucie went over the highlights, FY25 & FY26 priorities, and budget initiatives for Public Works Administration.

Building Superintendent Meyer went over the highlights, FY25 & FY26 priorities, and budget initiatives for the Public Works Building Maintenance Division.

Parks Superintendent Allen went over the highlights, FY25 & FY26 priorities, and budget initiatives for the Public Works Parks Division.

Deputy Director of Public Works Calentine went over the highlights, FY25 & FY26 priorities, and budget implications for the Public Works Streets Division.

VI. LOTTERY FUND

Director of Administrative Services Pokorny presented the Lottery Fund Budget.

VII. SEWER & SEWER RESERVE FUND

Director of Public Works Soucie gave a general overview of the Sewer Fund and Sewer Reserve Fund.

Sewer Foreman Terry Foster went over the highlights, FY25 & FY26 priorities, and budget initiatives for the Public Works Sewer Operations.

VIII. DEBT SERVICE FUND

Finance Director Harris presented the Debt Service Fund Budget.

IX. CAPITAL IMPROVEMENT FUND

Finance Director Harris presented the Capital Improvement Fund Budget.

X. REDEVELOPMENT FUND

Assistant City Administrator Ramirez presented the Redevelopment Fund Budget.

XI. ECONOMIC DEVELOPMENT FUND

Finance Director Harris presented the Economic Development Fund Budget.

XII. QUALIFIED SINKING FUND

Finance Director Harris presented the Qualified Sinking Fund Budget.

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XIII. OTHER FUNDS

Finance Director Harris presented information on other funds.

XIV. DEBT CAPACITY

Finance Director Harris presented information on the debt capacity.

XV.ADJOURNMENT

At 9:31p.m. Mayor Kindig declared the meeting adjourned. There were no objections.

PASSED AND APPROVED THIS 6TH DAY OF AUGUST 2024.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, MMC
City Clerk