

**CITY OF LA VISTA
LA VISTA CITY COUNCIL
BUDGET WORKSHOP AGENDA**

July 15, 2013
6:00 P.M.

- I. Call to Order
- II. Pledge of Allegiance
- III. Announcement of Location of Posted Open Meetings Act
- IV. General Fund Overview – Gunn/Lindberg
- V. General Fund Budget Presentations
 - Mayor and Council – Garrod/Buethe
 - Boards and Commissions – Garrod/Buethe
 - Public Buildings and Grounds – Siebels/Archibald
 - Administration – Buethe
 - Human Resources – Fagin/Ramirez
 - Police – Pokorny/Lausten
 - Animal Control – Pokorny/Lausten
 - Fire – Uhl
 - Community Development – Sinnett/Solberg/Birch
 - Streets Administration – Kottmann/Soucie
 - Streets Operating – Goldman/Soucie
 - Parks – Lukasiewicz/Soucie
 - Sports Complex – Thornburg/Soucie

- Recreation – Karlson/Stopak
- Pool – Karlson/Stopak
- Special Services - Carstensen/Stopak
- Library – Linhart/Barcal
- Public Transportation – Lindberg

VI. General Fund Capital Expenditures – Gunn/ Soucie

VII. Master Fee Schedule – Lindberg

VIII. Comments from the Floor

IX. Comments from Mayor and Council

X. Adjournment

The public is welcome and encouraged to attend all meetings. If special accommodations are required please contact the City Clerk prior to the meeting at 402-331-4343. A copy of the Open Meeting Act is posted in the Council Chamber and available in the public copies of the Council packet. Citizens may address the Mayor and Council under "Comments from the Floor". Comments should be limited to three minutes. We ask your cooperation in order to provide for an organized meeting.